CITY OF HERMOSA BEACH STATE COMPENSTATION REPORT Report Year: 2015

| Department | Classification | Multiple Annua Positions Salar Footnote Minimu | , | Annual Salary Maximum | Total Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | Total | Applicable Defined Benefit Pension Formula | Employees share of Pension Benefits | Defined Benefit | Deferred Compensation/ Defined Contribution Plan | De | ealth, ental, ision |
|------------------------------|--------------------------------|------------------------------------------------------|-----|-----------------------------|----------------------|--------------|-----------------|--------------|-----------|--------------------------------------------------------|----------------------------------------------|--------------------|-----------------------------------------------------------|-----|---------------------------|
| Fire Department | Nurse Educator | | 0 | 0 | 21,802 | 0 | 0 | 0 | 21,802 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Ambulance Operator | | 0 | 0 | 500 | 0 | 0 | 0 | 500 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Ambulance Operator | | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Ambulance Operator | | 0 | 0 | 100 | 0 | 0 | 0 | 100 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Ambulance Operator | | 0 | 0 | 300 | 0 | 0 | 0 | 300 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Ambulance Operator | | 0 | 0 | 400 | 0 | 0 | 0 | 400 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Ambulance Operator | | 0 | 0 | 500 | 0 | 0 | 0 | 500 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Ambulance Operator | | 0 | 0 | 1,400 | 0 | 0 | 0 | 1,400 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Emerg Mgr & Fire Med Analyst | 72 | 800 | 72,800 | 50,363 | 848 | 0 | 0 | 51,211 | | 0 | 0 | (| 0 | 0 |
| Fire Department | Fire Inspector | 37 | 440 | 37,440 | 19,512 | 216 | 0 | 0 | 19,728 | | 0 | 0 | (| 0 | 0 |
| Community Resources | Camera Operator | 28 | 766 | 34,965 | 573 | 0 | 0 | 0 | 573 | | 0 | 0 | (| 0 | 0 |
| Community Resources | Camera Operator | 28 | 766 | 34,965 | 2,575 | 0 | 0 | 0 | 2,575 | | 0 | 0 | (| 0 | 0 |
| Community Resources | Camera Operator | 28 | 766 | 34,965 | 2,358 | 0 | 0 | 0 | 2,358 | | 0 | 0 | (| 0 | 0 |
| City Clerk | City Clerk | 36 | 936 | 73,872 | 65,409 | 0 | 0 | 49 | 65,458 2 | 2% @ 55 | 0 | 7,563 | (| 0 1 | 10,439 |
| City Clerk | Office Assistant | 41 | 892 | 50,868 | 49,657 | 0 | 3,479 | 4,955 | 58,091 2 | 2% @ 55 | 0 | 8,210 | (| 0 1 | 16,194 |
| City Clerk | Deputy City Clerk | 60 | 756 | 73,872 | 65,279 | 0 | 0 | 25 | 65,304 2 | 2% @60 | 0 | 5,116 | (| 0 1 | 10,339 |
| City Council | Council Member | 6 | 360 | 6,360 | 5,971 | 0 | 0 | 0 | 5,971 | | 0 | 0 | (| 0 | 0 |
| City Council | Council Member | 6 | 360 | 6,360 | 5,971 | 0 | 0 | 0 | 5,971 | | 0 | 934 | (| 0 | 1,505 |
| City Council | Council Member | 6 | 360 | 6,360 | 388 | 0 | 0 | 0 | 388 | | 0 | 0 | (| 0 | 0 |
| City Council | Council Member | 6 | 360 | 6,360 | 4,770 | 0 | 0 | 0 | 4,770 | | 0 | 298 | (| 0 | 7,188 |
| City Council | Council Member | 6 | 360 | 6,360 | 6,360 | 0 | 0 | 0 | 6,360 | | 0 | 397 | (| 0 1 | 12,300 |
| City Council | Mayor | 6 | 360 | 6,360 | 6,360 | 0 | 0 | 0 | 6,360 | | 0 | 0 | (| 0 | 0 |
| City Manager | Secretary To City Manager | 65 | 232 | 79,212 | 70,628 | 1,569 | 2,576 | 0 | 74,773 2 | 2% @ 55 | 0 | 10,500 | (| 0 | 8,746 |
| City Manager | City Manager | 198 | 252 | 198,252 | 198,252 | 0 | 0 | 21,364 | 219,616 2 | 2% @60 | 0 | 16,659 | 8,000 |) 1 | 11,372 |
| City Manager | Management Analyst | 61 | 548 | 74,820 | 65,326 | 0 | 0 | 0 | 65,326 | | 0 | 3,657 | (| 0 | 189 |
| City Manager | Management Analyst | 61 | 548 | 74,820 | 65,326 | 0 | 0 | 0 | 65,326 | | 0 | 3,657 | (| 0 | 189 |
| City Manager | Environ Svcs Analyst | 73 | 348 | 73,348 | 62,391 | 2,979 | 0 | 330 | 65,700 | | 0 | 1,773 | (| 0 | 0 |
| City Manager | Intern | 18 | 720 | 24,960 | 750 | 0 | 0 | 0 | 750 | | 0 | 0 | (| 0 | 0 |
| City Treasurer | City Treasurer | 6 | 360 | 6,360 | 6,360 | 0 | 0 | 0 | 6,360 | | 0 | 397 | (| 0 1 | 10,339 |
| Community Development | Administrative Assistant | 60 | 756 | 73,872 | 72,070 | 0 | 5,170 | 8,099 | 85,339 2 | 2% @ 55 | 0 | 10,840 | (| 0 | 1,505 |
| Community Development | Community Development Director | r 123 | 324 | 142,776 | 139,090 | 0 | 15,479 | 37,093 | 191,662 2 | 2% @ 55 | 0 | 22,165 | 8,000 |) | 2,716 |
| Community Development | Building & Code Enf Official | 89 | 292 | 108,516 | 102,625 | 0 | 0 | 4,983 | 107,608 2 | 2% @ 55 | 0 | 16,212 | (| 0 1 | 19,129 |
| Community Development | Building Inspector | 64 | 824 | 78,804 | 76,768 | 0 | 511 | 0 | 77,279 2 | 2% @ 55 | 0 | 11,563 | (| 0 1 | 10,339 |
| Community Development | Planning Assistant | 69 | 468 | 69,468 | 14,467 | 0 | 5,370 | 65 | 19,902 2 | 2% @ 55 | 0 | 3,022 | (| | 4,782 |
| Community Development | Building & Planning Technician | 46 | 812 | 56,892 | 53,146 | 0 | 0 | 240 | 53,386 2 | 2% @ 55 | 0 | 7,915 | (| 0 1 | 17,404 |
| Community Development | Temp Planner | 98 | 800 | 98,800 | 1,781 | 0 | 0 | 0 | 1,781 2 | 2% @ 55 | 0 | 325 | (| 0 | 0 |
| Community Development | Senior Planner | 106 | 946 | 106,946 | 37,068 | 0 | 27,159 | 6,282 | 70,509 2 | 2% @ 55 | 0 | 8,999 | (| 0 | 4,308 |

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Applicable

| Department | Classification | Multiple Positions Footnote | Annual Salary Minimum | Annual Salary Maximum | Total Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | Total | Applicable Defined Benefit Pension Formula | Employees share of Pension Benefits | Defined Benefit | Deferred Compensation/ Defined Contribution Plan | Health, Dental, Vision |
|------------------------------|-------------------------------|-----------------------------------|-----------------------------|-----------------------------|----------------------|--------------|-----------------|--------------|----------|--------------------------------------------|----------------------------------------------|--------------------|-----------------------------------------------------------|------------------------------|
| Community Development | Planning Assistant | | 60,012 | 72,948 | 62,479 | 0 | 0 | 807 | 63,286 | | 0 | 3,951 | C | 8,746 |
| Community Development | Building Inspector | | 64,824 | 78,804 | 65,548 | 0 | 0 | 3,577 | 69,125 | | 0 | 4,297 | C | 8,755 |
| Community Development | Code Enforcement Officer Pt | | 64,906 | 64,906 | 41,859 | 0 | 0 | 0 | 41,859 | | 0 | 1,480 | C | 0 |
| Community Development | Intern | | 18,720 | 24,960 | 22,638 | 63 | 0 | 0 | 22,701 | | 0 | 960 | C | 537 |
| Community Development | Planning Assistant | | 60,012 | 72,948 | 28,035 | 0 | 0 | 750 | 28,785 | | 0 | 1,795 | C | 4,373 |
| Community Development | Senior Planner | | 84,036 | 102,084 | 32,138 | 0 | 0 | 524 | 32,662 | | 0 | 2,037 | C | 3,509 |
| Community Development | Code Enforcement Officer Pt | | 56,068 | 56,068 | 9,838 | 0 | 0 | 0 | 9,838 | | 0 | 0 | C | 0 |
| Community Development | Code Enforcement Officer | | 53,400 | 64,884 | 1,483 | 0 | 0 | 0 | 1,483 2 | % @60 | 0 | 0 | C | 0 |
| Community Resources | Recreation Coordinator | | 55,704 | 67,716 | 57,382 | 0 | 1,277 | 300 | 58,959 2 | % @ 55 | 0 | 8,540 | C | 8,156 |
| Community Resources | Community Resources Manager | | 105,624 | 122,256 | 81,755 | 0 | 0 | 5,397 | 87,152 2 | % @ 55 | 0 | 12,887 | 1,000 | 15,141 |
| Community Resources | Office Assistant | | 41,892 | 50,868 | 40,865 | 0 | 0 | 0 | 40,865 | | 0 | 2,552 | C | 10,342 |
| Community Resources | Theater Technician | | 28,766 | 34,965 | 4,228 | 0 | 0 | 0 | 4,228 2 | % @ 55 | 0 | 642 | C | 0 |
| Community Resources | Recreation Leader | | 20,737 | 25,206 | 9,457 | 0 | 0 | 0 | 9,457 2 | % @ 55 | 0 | 1,347 | C | 0 |
| Community Resources | Recreation Specialist | | 27,664 | 33,625 | 23,739 | 997 | 0 | 0 | 24,736 2 | % @ 55 | 0 | 3,558 | C | 0 0 |
| Community Resources | Recreation Specialist | | 27,664 | 33,625 | 17,316 | 0 | 0 | 0 | 17,316 2 | % @ 55 | 0 | 2,632 | C | 0 |
| Community Resources | Recreation Leader | Н | 24,006 | 24,006 | 20,622 | 44 | 0 | 0 | 20,666 2 | % @ 55 | 0 | 2,851 | C | 0 |
| Community Resources | Recreation Specialist | Н | 27,664 | 33,625 | 0 | 0 | 0 | 0 | 0 2 | % @ 55 | 0 | 0 | C | 0 |
| Community Resources | Recreation Specialist | | 27,664 | 33,625 | 4,282 | 0 | 0 | 0 | 4,282 2 | % @ 55 | 0 | 581 | C | 0 0 |
| Community Resources | Theater Technician | | 28,766 | 34,965 | 5,509 | 0 | 0 | 0 | 5,509 2 | % @60 | 0 | 448 | C | 0 |
| Community Resources | Recreation Leader | K | 20,737 | 25,206 | 0 | 0 | 0 | 0 | 0 2 | % @ 55 | 0 | 0 | C | 0 0 |
| Community Resources | Theater Technician | K | 28,766 | 34,965 | 18,579 | 767 | 0 | 0 | 19,346 2 | % @ 55 | 0 | 2,744 | C | 0 |
| Community Resources | Recreation Leader | М | 22,863 | 22,863 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C | 0 0 |
| Community Resources | Theater Technician | М | 28,766 | 28,766 | 1,244 | 0 | 0 | 0 | 1,244 | | 0 | 0 | C | 0 0 |
| Community Resources | Recreation Leader | | 20,737 | 25,206 | 3,473 | 206 | 0 | 0 | 3,679 | | 0 | 217 | C | 0 0 |
| Community Resources | Youth Programs Coordinator-Te | mp | 33,550 | 33,550 | 31,663 | 805 | 0 | 0 | 32,468 2 | % @60 | 0 | 2,473 | C | 5,909 |
| Community Resources | Youth Programs Counselor | | 22,401 | 27,229 | 10,112 | 28 | 0 | 0 | 10,140 | | 0 | 631 | C | 0 0 |
| Community Resources | Youth Programs Counselor | | 22,401 | 27,229 | 3,581 | 56 | 0 | 0 | 3,637 | | 0 | 0 | C | 0 |
| Community Resources | Camera Operator | Q | 28,745 | 28,745 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C | 0 0 |
| Community Resources | Recreation Leader | Q | 20,737 | 25,206 | 4,224 | 0 | 0 | 0 | 4,224 | | 0 | 0 | C | 0 0 |
| Community Resources | Theater Technician | Q | 28,766 | 34,965 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C | 0 |
| Community Resources | Recreation Leader | R | 21,774 | 21,774 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C | 0 |
| Community Resources | Youth Programs Counselor | R | 22,401 | 22,401 | 5,055 | 0 | 0 | 0 | 5,055 | | 0 | 0 | C | 0 |
| Community Resources | Youth Programs Counselor | | 22,401 | 27,229 | 11,392 | 36 | 0 | 0 | 11,428 | | 0 | 0 | C | 0 |
| Community Resources | Recreation Leader | Т | 20,737 | 25,206 | 9,686 | 0 | 0 | 0 | 9,686 | | 0 | 0 | C | 0 |
| Community Resources | Theater Technician | Т | 28,766 | 34,965 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C | 0 |
| Community Resources | Recreation Leader | U | 20,737 | 25,206 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C | 0 0 |
| Community Resources | Youth Programs Counselor | U | 22,401 | 27,229 | 16,507 | 0 | 165 | 0 | 16,672 | | 0 | 0 | C | 0 0 |
| Community Resources | Recreation Leader | V | 21,774 | 21,774 | 15,063 | 0 | 0 | 0 | 15,063 | | 0 | | C | 0 |
| Community Resources | Recreation Specialist | V | 27,664 | 33,625 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C | 0 |
| Community Resources | Theater Technician - Pers | V | 28,766 | 34,965 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | C | 0 |
| Community Resources | Youth Programs Counselor | V | 22,401 | 27,229 | 0 | 0 | 0 | 0 | 0 | | 0 | | | 0 |
| - | | | , - | , | | | | | | | | | | |

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|------------------------|--------------------------------|-----------------------------------|-----------------------------|-----------------------------|----------------------|---------------|-----------------|--------------|------------|--------------------------------------------|----------------------------------------------|--------------------|-----------------------------------------------------------|-----|--------------------------|
| Department | Classification | Multiple Positions Footnote | Annual Salary Minimum | Annual Salary Maximum | Total Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | Total | Applicable Defined Benefit Pension Formula | Employees share of Pension Benefits | Defined Benefit | Deferred Compensation/ Defined Contribution Plan | Dei | ealth, ental, sion |
| Community Resources | Youth Programs Counselor | | 22,401 | 22,401 | 3,780 | 0 | 0 | 0 | 3,780 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | | 22,401 | 27,229 | 8,681 | 52 | 0 | 0 | 8,733 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | | 22,401 | 27,229 | 8,846 | 101 | 0 | 0 | 8,947 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | | 22,401 | 27,229 | 5,302 | 0 | 0 | 0 | 5,302 | | 0 | 0 | | 0 | 0 |
| Community Resources | Recreation Leader | Υ | 20,737 | 25,206 | 6,986 | 0 | 0 | 0 | 6,986 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | Υ | 24,564 | 33,550 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | | 20,737 | 20,737 | 909 | 0 | 0 | 0 | 909 | | 0 | 0 | | 0 | 0 |
| Community Resources | Camera Operator | Z | 28,766 | 34,965 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 |
| Community Resources | Theater Technician | Z | 28,766 | 34,965 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | Z | 22,401 | 27,229 | 11,992 | 177 | 0 | 0 | 12,169 | | 0 | 0 | | 0 | 0 |
| Community Resources | Theater Technician - Pers | | 28,766 | 34,965 | 5,411 | 15 | 0 | 0 | 5,426 | | 0 | 0 | | 0 | 0 |
| Community Resources | Recreation Leader | | 20,737 | 20,737 | 1,789 | 0 | 0 | 0 | 1,789 | | 0 | 0 | | 0 | 0 |
| Community Resources | Theater Technician | | 28,766 | 28,766 | 567 | 0 | 0 | 0 | 567 | | 0 | 0 | | 0 | 0 |
| Community Resources | Recreation Leader | CC | 20,737 | 25,206 | 5,149 | 0 | 0 | 0 | 5,149 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | CC | 22,401 | 27,229 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 |
| Community Resources | Recreation Leader | | 20,737 | 25,206 | 4,763 | 0 | 0 | 0 | 4,763 | | 0 | 0 | | 0 | 0 |
| Community Resources | Theater Technician | | 28,766 | 34,965 | 1,424 | 0 | 0 | 0 | 1,424 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | | 22,401 | 27,229 | 1,882 | 0 | 0 | 0 | 1,882 | | 0 | 0 | | 0 | 0 |
| Community Resources | Youth Programs Counselor | | 22,401 | 27,229 | 1,033 | 0 | 0 | 0 | 1,033 | | 0 | 0 | | 0 | 0 |
| Community Services | Community Services Officer | | 56,724 | 56,724 | 44,508 | 0 | 0 | 388 | 44,896 2% | % @ 55 | 0 | 7,474 | | 0 1 | 10,339 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 55,262 | 0 | 0 | 1,578 | 56,840 2% | % @ 55 | 0 | 8,564 | | 0 1 | 16,194 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 54,467 | 0 | 3,877 | 1,624 | 59,968 2% | % @ 55 | 0 | 8,383 | | 0 1 | 16,194 |
| Community Services | Administrative Services Coord | | 65,496 | 79,620 | 77,567 | 10,503 | 4,283 | 73 | 92,426 2% | % @ 55 | 0 | 11,683 | | 0 1 | 17,404 |
| Community Services | Community Serv Field Superviso | | 56,820 | 69,036 | 67,255 | 2,761 | 7,534 | 480 | 78,030 2% | 6 @ 55 | 0 | 10,203 | | | 17,404 |
| Community Services | Cs Division Mgr | | 80,580 | 97,956 | 82,183 | 0 | 1,601 | 83 | 83,867 2% | 6 @ 55 | 0 | 12,256 | | 0 1 | 10,339 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 57,438 | 3,862 | 9,795 | 1,369 | 72,464 2% | 6 @ 55 | 0 | 8,911 | | | 20,340 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 55,114 | 12,074 | 3,492 | 1,687 | 72,367 2% | | 0 | 8,530 | | | 17,404 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 60,347 | 3,490 | 2,772 | 1,363 | 67,972 2% | | 0 | 9,294 | | | 19,129 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 53,792 | 1,694 | 5,945 | 480 | 61,911 2% | | 0 | 4,238 | | | 10,339 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 53,623 | 0 | 1,390 | 518 | 55,531 2% | | 0 | 4,236 | | | 15,127 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 51,370 | 0 | 0 | 0 | 51,370 2% | | 0 | 3,983 | | | 17,404 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 50,632 | 0 | 0 | 576 | 51,208 2% | % @ 60 | 0 | 4,010 | | | 8,746 |
| Community Services | Community Services Officer | | 46,656 | 56,724 | 26,389 | 2,729 | 0 | 400 | 29,518 | | 0 | 1,656 | | | 16,194 |
| Community Services | Parking Enf Officer (Temp) | | 46,649 | 56,718 | 33,230 | 1,073 | 0 | 0 | 34,303 | | 0 | 1,243 | | 0 | 0 |
| Community Services | Parking Enf. Officer - Pers | | 46,649 | 46,649 | 6,674 | 0 | 0 | 0 | 6,674 | | 0 | 417 | | 0 | 0 |
| Community Services | Community Services Officer | | 46,656 | 46,656 | 9,397 | 16 | 536 | 64 | 10,013 | | 0 | 590 | | | 4,050 |
| Community Services | Parking Enf Officer (Temp) | | 46,649 | 46,649 | 795 | 0 | 0 | 0 | 795 | . 0 == | 0 | 0 | | 0 | 0 |
| Finance Administration | Senior Account Clerk | | 51,372 | 62,460 | 60,848 | 0 | 8,313 | 0 | 69,161 2% | | 0 | 9,472 | | | 8,746 |
| Finance Administration | Finance Director | | 123,324 | 142,776 | 140,609 | 0 | 8,606 | 23,392 | 172,607 2% | | 0 | 22,165 | 8,00 | | 8,823 |
| Finance Administration | Senior Account Clerk | | 51,372 | 62,460 | 60,848 | 0 | 1,981 | 0 | 62,829 2% | | 0 | 9,165 | | | 19,129 |
| Finance Administration | Administrative Assistant | | 60,756 | 73,872 | 67,868 | 0 | 4,818 | 0 | 72,686 2% | % @ 55 | 0 | 10,184 | | 0 | 8,746 |

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| | | | | | Repo | rt Year: 2015 | | | | | | | | |
|------------------------|--------------------------------|-----------------------|------------------|------------------|---------------|---------------|----------|--------|-----------|------------------------------------|----------------------------------|---------|--------------------------------------|--------------------|
| | | Multiple Positions | Annual Salary | Annual Salary | Total Regular | | Lump Sum | Other | | Applicable Defined Benefit Pension | Employees share of Pension | Defined | Deferred Compensation/ Defined | Health, Dental, |
| Department | Classification | Footnote | Minimum | Maximum | Pay | Overtime Pay | Pay | Pay | Total | Formula | Benefits | Benefit | Contribution Plan | Vision |
| Finance Administration | Accounting Supervisor | | 65,496 | 79,620 | 78,615 | 0 | 0 | 2,938 | 81,553 | | 0 | , | (| , |
| Finance Administration | Senior Account Clerk | | 51,372 | 62,460 | 37,547 | 0 | 340 | 0 | 37,887 | | 0 | 2,344 | | 12,694 |
| Finance Administration | Sr Account Clerk (Temp) | | 51,369 | 62,439 | 13,017 | 0 | 0 | 0 | 13,017 | | 0 | | (| |
| Finance Cashier | Citation Records Administrator | | 65,496 | 79,620 | 73,817 | 0 | 0 | 7,646 | 81,463 2 | % @ 55 | 0 | 12,195 | | 20,340 |
| Finance Cashier | Hearing Officer | | 52,332 | 72,800 | 1,132 | 0 | 0 | 0 | 1,132 | | 0 | | (| |
| Finance Cashier | Account Clerk | | 46,656 | 56,724 | 47,460 | 221 | 0 | 0 | 47,681 | | 0 | , | | 2,716 |
| Finance Cashier | Account Clerk | | 46,656 | 56,724 | 47,256 | 644 | 0 | 0 | 47,900 | | 0 | | (| 16,194 |
| Finance Cashier | Account Clerk-Temp | | 46,649 | 56,702 | 43,709 | 510 | 0 | 0 | 44,219 2 | % @60 | 0 | | (| , |
| Finance Cashier | Account Clerk | | 46,656 | 56,724 | 46,910 | 585 | 0 | 0 | 47,495 | | 0 | 2,923 | (| , - |
| Finance Cashier | Account Clerk | | 46,656 | 56,724 | 46,808 | 106 | 0 | 0 | 46,914 2 | | 0 | | (| -, |
| Fire | Fire Engineer | | 70,500 | 89,964 | 81,178 | 52,176 | 13,046 | 38,864 | 185,264 3 | | 0 | | (| -, |
| Fire | Fire Engineer | | 70,500 | 89,964 | 51,571 | 10,087 | 14,604 | 83,633 | 159,895 3 | | 0 | | (| • |
| Fire | Paramedic | | 68,124 | 89,964 | 66,224 | 32,934 | 2,374 | 18,009 | 119,541 3 | | 0 | 24,718 | | 14,572 |
| Fire | Fire Engineer | | 70,500 | 89,964 | 87,586 | 69,442 | 16,282 | 25,686 | 198,996 3 | | 0 | 38,622 | | 10,800 |
| Fire | Fire Captain | | 86,700 | 110,712 | 107,962 | 110,757 | 11,176 | 48,357 | 278,252 3 | | 0 | 55,002 | (| , |
| Fire | Fire Captain | | 86,700 | 110,712 | 107,185 | 86,137 | 2,246 | 37,208 | 232,776 3 | % @ 55 | 0 | 47,219 | (| , |
| Fire | Interim Fire Chief | | 153,240 | 153,240 | 17,386 | 0 | 0 | 0 | 17,386 | | 0 | 0 | (| • |
| Fire | Paramedic | | 68,124 | 89,964 | 25,807 | 29,435 | 11,841 | 90,193 | 157,276 3 | | 0 | 37,752 | (| , |
| Fire | Fire Engineer | | 70,500 | 89,964 | 87,746 | 7,965 | 44,178 | 28,656 | 168,545 3 | | 0 | , | | 10,156 |
| Fire | Fire Captain | | 86,700 | 110,712 | 90,287 | 27,899 | 18,973 | 31,660 | 168,819 3 | | 0 | 34,863 | (| , |
| Fire | Fire Engineer | | 70,500 | 89,964 | 87,745 | 44,642 | 21,707 | 34,424 | 188,518 3 | | 0 | | (| , |
| Fire | Paramedic | | 68,124 | 89,964 | 87,725 | 15,445 | 16,733 | 28,803 | 148,706 3 | | 0 | | (| _,-, |
| Fire | Paramedic | | 68,124 | 89,964 | 87,623 | 30,485 | 19,560 | 20,866 | 158,534 3 | | 0 | 32,963 | (| |
| Fire | Paramedic | | 68,124 | 89,964 | 84,655 | 12,013 | 9,432 | 18,577 | 124,677 3 | | 0 | 32,455 | (| • |
| Fire | Fire Chief | | 145,944 | 145,944 | 122,882 | 0 | 29,654 | 725 | 153,261 3 | | 0 | 44,101 | 6,666 | |
| Fire | Administrative Assistant | | 60,756 | 73,872 | 69,471 | 652 | 601 | 62 | 70,786 2 | % @60 | 0 | 5,436 | (| , - |
| Fire | Paramedic | | 68,136 | 68,136 | 0 | 0 | 1,403 | 0 | 1,403 | | 0 | | (| |
| Fire | Paramedic | | 68,124 | 89,964 | 73,216 | 46,260 | 3,857 | 11,725 | 135,058 | | 0 | | (| |
| Fire | Paramedic | | 71,544 | 71,544 | 46,169 | 27,584 | 7,223 | 7,063 | 88,039 | | 0 | | | 0 |
| Personnel | Interim Asst To The Cm | | 122,260 | 122,260 | 45,324 | 0 | 0 | 0 | 45,324 | | 0 | | (| |
| Personnel | Personnel Assistant | | 63,156 | 76,812 | 74,931 | 0 | 807 | 4,244 | 79,982 2 | | 0 | | | 17,404 |
| Personnel | Secretary (General Approp) | | 51,372 | 62,460 | 57,390 | 0 | 701 | 0 | 58,091 2 | | 0 | | (| -, - |
| Personnel | Human Resources Manager | | 116,436 | 116,436 | 57,650 | 0 | 28,101 | 6,791 | 92,542 2 | % @60 | 0 | 4,624 | 3,666 | |
| Personnel | Human Resources Manager | | 105,624 | 122,256 | 24,259 | 0 | 0 | 2,315 | 26,574 | | 0 | 1,409 | 1,666 | |
| Police Non Sworn | Police Service Officer | | 52,452 | 63,792 | 62,148 | 0 | 1,168 | 1,188 | 64,504 2 | | 0 | 9,503 | (| 17,404 |
| Police Non Sworn | Police Service Officer | | 52,452 | 63,792 | 62,149 | 0 | 2,869 | 1,451 | 66,469 2 | % @ 55 | 0 | 9,604 | (| 8,746 |
| Police Non Sworn | Police Service Officer Superv | | 62,052 | 75,420 | 73,478 | 7,085 | 5,059 | 480 | 86,102 2 | % @ 55 | 0 | 11,141 | (| 16,202 |
| Police Non Sworn | Police Service Officer Superv | | 62,052 | 75,420 | 63,356 | 2,065 | 5,166 | 2,021 | 72,608 2 | % @ 55 | 0 | 9,693 | (| 16,194 |
| Police Non Sworn | Police Service Officer | | 52,452 | 63,792 | 63,127 | 7,944 | 10,818 | 2,341 | 84,230 2 | | 0 | 9,774 | (| 10,707 |
| Police Non Sworn | Police Service Officer | | 52,452 | 63,792 | 62,362 | 8,230 | 9,202 | 480 | 80,274 2 | % @ 55 | 0 | 9,454 | (| 10,339 |
| Police Non Sworn | Administrative Assistant | | 60,756 | 73,872 | 39,629 | 701 | 0 | 0 | 40,330 2 | % @ 55 | 0 | 4,832 | (| 5,831 |
| | | | | | | | | | | | | | | |

Report Year: 2015

Applicable

| Department | Classification | Multiple Positions Footnote | Annual Salary Minimum | Annual Salary Maximum | Total Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | Applica Defin Bene Pensi Total Formu | ed Employees fit share of on Pension | Defined Benefit | Deferred Compensation/ Defined Contribution Plan | Health, Dental, Vision |
|------------------|--------------------------|-----------------------------------|-----------------------------|-----------------------------|----------------------|--------------|-----------------|--------------|--------------------------------------------------|--------------------------------------------|--------------------|-----------------------------------------------------------|------------------------------|
| Police Non Sworn | Administrative Assistant | | 60,756 | 73,872 | 69,370 | 304 | 0 | 48 | 69,722 2% @60 | (| 5,436 | 0 | 17,404 |
| Police Non Sworn | Police Service Officer | | 57,864 | 57,864 | 42,021 | 0 | 8,143 | 1,193 | 51,357 2% @60 | (| 3,506 | 0 | 7,755 |
| Police Non Sworn | Police Service Officer | | 52,452 | 63,792 | 19,681 | 0 | 0 | 319 | 20,000 | (| 1,237 | 0 | 6,502 |
| Police Non Sworn | Crime & Intell Analyst | | 71,940 | 87,456 | 65,720 | 0 | 0 | 0 | 65,720 2% @60 | (| 5,107 | 0 | 15,965 |
| Police Non Sworn | Police Service Officer | | 52,452 | 63,792 | 30,880 | 1,539 | 2,189 | 335 | 34,943 | (| 1,948 | 0 | 10,796 |
| Police Sworn | Police Lieutenant | | 118,908 | 137,640 | 134,093 | 2,287 | 19,810 | 14,423 | 170,613 3% @ 50 | (| 67,196 | 0 | 20,912 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 69,413 | 33,684 | 13,688 | 51,401 | 168,186 3% @ 50 | (| 57,235 | 0 | 15,618 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 65,619 | 0 | 9,031 | 53,320 | 127,970 3% @ 50 | (| 56,847 | 0 | 10,339 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 90,884 | 0 | 45,180 | 32,597 | 168,661 3% @ 50 | (| 59,501 | 0 | 20,912 |
| Police Sworn | Police Lieutenant | | 118,908 | 137,640 | 131,266 | 0 | 19,810 | 16,835 | 167,911 3% @ 50 | (| 67,196 | 0 | 13,157 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 90,884 | 16,569 | 27,178 | 36,234 | 170,865 3% @ 50 | (| 57,669 | 0 | 15,618 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 90,885 | 5,494 | 15,050 | 23,510 | 134,939 3% @ 50 | (| 54,336 | 0 | 24,467 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 90,885 | 43,804 | 29,256 | 29,866 | 193,811 3% @ 50 | (| 57,707 | 0 | 24,467 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,553 | 0 | 48,394 | 26,478 | 150,425 3% @ 50 | (| 48,762 | 0 | 19,143 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 73,938 | 21,435 | 17,978 | 22,428 | 135,779 3% @ 50 | (| 45,981 | 0 | 23,693 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 28,160 | 0 | 28,201 | 63,194 | 119,555 3% @ 50 | (| 44,727 | 0 | 15,618 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 88,555 | 31 | 52,842 | 19,386 | 160,814 3% @ 50 | (| 47,468 | 0 | 24,467 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,553 | 18,762 | 16,555 | 19,783 | 130,653 3% @ 50 | (| 43,606 | 0 | 10,339 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,554 | 571 | 62,366 | 26,164 | 164,655 3% @ 50 | (| 48,543 | 0 | 24,467 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,553 | 0 | 24,968 | 20,888 | 121,409 3% @ 50 | (| 43,367 | 0 | 10,339 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 80,946 | 1,237 | 15,396 | 12,846 | 110,425 3% @ 50 | (| 49,455 | 0 | 9,478 |
| Police Sworn | Police Sergeant | | 80,580 | 93,288 | 90,884 | 0 | 17,917 | 27,139 | 135,940 3% @ 50 | (| 53,546 | 0 | 20,912 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 52,780 | 0 | 13,292 | 41,750 | 107,822 3% @ 50 | (| 44,527 | 0 | 17,414 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,554 | 0 | 30,271 | 24,215 | 130,040 3% @ 50 | (| 44,879 | 0 | 24,467 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,554 | 52,230 | 11,827 | 22,694 | 162,305 3% @ 50 | (| 46,956 | 0 | 20,912 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,554 | 34,494 | 7,542 | 17,338 | 134,928 3% @ 50 | (| 41,934 | 0 | 24,467 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,553 | 12,453 | 19,230 | 15,638 | 122,874 3% @ 50 | (| 40,487 | 0 | 10,339 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,554 | 4,280 | 16,933 | 13,086 | 109,853 3% @ 50 | (| 40,009 | 0 | 15,189 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 54,000 | 0 | 0 | 31,391 | 85,391 3% @ 50 | (| 38,746 | 0 | 24,467 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,536 | 10,309 | 0 | 12,284 | 98,129 3% @ 50 | (| 39,884 | 0 | 24,467 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,554 | 0 | 7,400 | 13,299 | 96,253 3% @ 50 | (| 40,149 | 0 | 10,339 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 56,165 | 0 | 4,178 | 3,393 | 63,736 3% @ 50 | (| 32,189 | 0 | 11,004 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 75,544 | 18,361 | 6,828 | 18,915 | 119,648 3% @ 50 | (| 42,860 | 0 | 24,467 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 39,100 | 8,159 | 0 | 371 | 47,630 2% @ 50 | (| 6,813 | 0 | 15,681 |
| Police Sworn | Reserve Police Officer | | 0 | 0 | 1,670 | 0 | 0 | 0 | 1,670 2% @ 50 | (| 199 | 0 | 0 |
| Police Sworn | Police Captain | | 0 | 0 | 4,817 | 0 | 42,028 | 295 | 47,140 2% @ 50 | (| 1,140 | 0 | 0 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 72,889 | 0 | 33,368 | 773 | 107,030 2% @ 50 | (| 14,293 | 0 | 10,339 |
| Police Sworn | Police Chief | | 156,864 | 181,596 | 177,508 | 0 | 20,000 | 28,893 | 226,401 | (| 16,166 | 8,000 | 0 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 68,004 | 3,469 | 389 | 8,487 | 80,349 | (| 9,157 | 0 | 12,422 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 68,243 | 0 | 0 | 565 | 68,808 | (| 8,228 | 0 | 10,339 |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 66,940 | 1,164 | 0 | 6,838 | 74,942 | (| 8,827 | 0 | 8,156 |

| Rei | nort | Year: | 201 |
|-----|------|---------|-----|
| 110 | poit | ı caı . | 201 |

| | | | | | Repo | rt Year: 2015 | | | | Applicable | | | | | |
|------------------------------------|--------------------------------|-----------------------------------|-----------------------------|-----------------------------|----------------------|---------------|-----------------|--------------|------------|---------------------------------|----------------------------------------------|--------------------|-----------------------------------------------------------|------------------------------|--|
| Department | Classification | Multiple Positions Footnote | Annual Salary Minimum | Annual Salary Maximum | Total Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | Total | Defined Benefit Pension Formula | Employees share of Pension Benefits | Defined Benefit | Deferred Compensation/ Defined Contribution Plan | Health, Dental, Vision | |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 63,531 | 1,249 | 0 | 0 | 64,780 | | 0 | 7,614 | 0 | 10,036 | |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 61,215 | 637 | 0 | 4,720 | 66,572 | | 0 | 7,898 | 0 | 8,495 | |
| Police Sworn | Police Captain | | 127,176 | 147,216 | 131,737 | 0 | 0 | 17,258 | 148,995 2% | 6 @ 50 | 0 | 26,529 | 0 | 0 | |
| Police Sworn | Police Officer | | 67,008 | 77,556 | 17,572 | 0 | 0 | 0 | 17,572 | | 0 | 2,071 | 0 | 2,187 | |
| Public Works Administration | Associate Engineer | | 81,036 | 98,436 | 94,777 | 0 | 7,855 | 8,795 | 111,427 2% | 6 @ 55 | 0 | 15,943 | 0 | 17,404 | |
| Public Works Administration | Office Assistant | | 41,892 | 50,868 | 49,555 | 153 | 0 | 4,955 | 54,663 2% | 6 @ 55 | 0 | 8,210 | 0 | 8,746 | |
| Public Works Administration | Gis Analyst | | 64,272 | 78,132 | 76,218 | 0 | 0 | 12,090 | 88,308 2% | 6 @ 55 | 0 | 12,020 | 0 | 2,716 | |
| Public Works Administration | Management Analyst | | 61,548 | 74,820 | 72,401 | 484 | 1,427 | 11,650 | 85,962 2% | 6 @ 55 | 0 | 11,421 | 0 | 2,716 | |
| Public Works Administration | Assistant Engineer | | 72,312 | 72,312 | 25,778 | 0 | 6,984 | 0 | 32,762 | | 0 | 1,611 | 0 | 2,915 | |
| Public Works Administration | Office Assistant | | 41,892 | 50,868 | 41,760 | 0 | 0 | 0 | 41,760 | | 0 | 2,588 | 0 | 3,644 | |
| Public Works Administration | Associate Engineer | | 93,588 | 93,588 | 33,679 | 0 | 9,869 | 3,487 | 47,035 | | 0 | 2,315 | 0 | 3,644 | |
| Public Works Administration | Public Works Director | | 129,780 | 150,252 | 147,473 | 0 | 0 | 3,361 | 150,834 2% | 6 @ 60 | 0 | 10,214 | 7,666 | 7,929 | |
| Public Works Administration | Associate Engineer | | 81,036 | 98,436 | 74,072 | 0 | 0 | 0 | 74,072 2% | 6 @ 60 | 0 | 5,400 | 0 | 3,416 | |
| Public Works Administration | Assistant Engineer | | 68,868 | 83,688 | 27,112 | 0 | 0 | 0 | 27,112 | | 0 | 1,691 | 0 | 4,792 | |
| Public Works Yard | Maintenance li | | 62,396 | 62,396 | 6,810 | 0 | 4,188 | 703 | 11,701 2% | 6 @ 55 | 0 | 1,229 | 0 | 17,535 | |
| Public Works Yard | Maintenance li | | 46,656 | 56,724 | 55,014 | 2,933 | 3,810 | 11,439 | 73,196 2% | 6 @ 55 | 0 | 10,042 | 0 | 15,127 | |
| Public Works Yard | Maintenance li | | 46,656 | 56,724 | 55,014 | 3,182 | 5,155 | 11,439 | 74,790 2% | 6 @ 55 | 0 | 10,042 | 0 | 14,967 | |
| Public Works Yard | Crewleader | | 58,692 | 71,340 | 69,253 | 4,005 | 0 | 1,123 | 74,381 2% | 6 @ 55 | 0 | 10,501 | 0 | 10,339 | |
| Public Works Yard | Public Works Superintendent | | 73,080 | 88,776 | 90,927 | 0 | 11,988 | 13,193 | 116,108 2% | 6 @ 55 | 0 | 14,071 | 0 | 19,129 | |
| Public Works Yard | Maintenance li | | 46,656 | 56,724 | 55,014 | 0 | 0 | 5,774 | 60,788 2% | 6 @ 55 | 0 | 9,189 | 0 | 9,115 | |
| Public Works Yard | Maintenance li | | 46,656 | 56,724 | 44,567 | 80 | 897 | 1,123 | 46,667 2% | 6 @ 55 | 0 | 6,746 | 0 | 17,404 | |
| Public Works Yard | Senior Equipment Mechanic | | 58,692 | 71,340 | 35,886 | 0 | 0 | 95 | 35,981 2% | 6 @ 55 | 0 | 5,931 | 0 | 17,404 | |
| Public Works Yard | Crewleader | | 58,692 | 71,340 | 61,637 | 11,369 | 7,699 | 4,448 | 85,153 2% | 6 @ 55 | 0 | 9,234 | 0 | 15,113 | |
| Public Works Yard | Crewleader | | 58,692 | 71,340 | 56,930 | 456 | 1,515 | 248 | 59,149 2% | 6 @ 55 | 0 | 8,645 | 0 | 20,340 | |
| Public Works Yard | Senior Equipment Mechanic | | 58,692 | 71,340 | 56,864 | 1,230 | 886 | 0 | 130,320 | | 0 | 3,495 | 0 | 17,404 | |
| Public Works Yard | Maintenance I | | 41,892 | 50,868 | 42,405 | 724 | 3,669 | 4,563 | 51,361 | | 0 | 2,771 | 0 | 17,404 | |
| Public Works Yard | Maintenance/Mechanic (Temp) | | 41,877 | 41,877 | 35,599 | 0 | 0 | 0 | 35,599 | | 0 | 1,216 | 0 | 516 | |
| Public Works Yard | Maintenance I | | 41,892 | 50,868 | 39,013 | 0 | 0 | 0 | 39,013 | | 0 | 1,154 | 0 | 862 | |
| Public Works Yard | Temporary Maintenance | | 41,877 | 41,877 | 7,305 | 0 | 0 | 0 | 7,305 | | 0 | 0 | 0 | 0 | |
| Public Works Yard | Temporary Maintenance | | 41,877 | 50,901 | 8,030 | 0 | 0 | 0 | 8,030 | | 0 | 0 | 0 | 0 | |
| Public Works Yard | Maintenance I | | 41,892 | 50,868 | 349 | 0 | 0 | 0 | 349 | | 0 | 22 | 0 | 0 | |
| Community Services | Parking Meter Maint Technician | | 54,024 | 54,024 | 22,305 | 3,701 | 11,635 | 0 | 37,641 2% | 6 @ 55 | 0 | 4,797 | 0 | 7,252 | |
| Police Non Sworn | Police Service Officer Superv | | 71,832 | 71,832 | 45,394 | 0 | 393 | 0 | 45,787 2% | 5 @ 55 | 0 | 8,735 | 0 | 10,796 | |
| City Clerk | Temp Deputy City Clerk | | 58,240 | 58,240 | 1,477 | 0 | 0 | 0 | 1,477 | | 0 | 0 | 0 | 0 | |
| Police Non Sworn | Police Service Officer | | 66,831 | 66,831 | 39,340 | 0 | 2,010 | 0 | 41,350 2% | 5 @ 55 | 0 | 8,211 | 0 | 5,831 | |
| | | | | | | | | | | | | | | | |