

Action Agenda *2015*

Mayor and City Council



Hermosa Beach, California
August 2015



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Hermosa Beach Vision 2030

HERMOSA BEACH 2030

is The Best Little Beach City!



Our Hometown Spirit,

Our Beach Life Style,

Our Eclectic Downtown,

Our Vibrant Entry Corridors

Our Commitment to Environmental Sustainability,



MAKES US DIFFERENT AND SETS US APART.

City of Hermosa Beach Policy Agenda 2015 Targets for Action

TOP PRIORITY

**Long Term Financial Plan
(linked to City Infrastructure and Facilities Needs) and Debt Policies**

Downtown Revitalization Strategy

Community Policing Action Plan

Street Program Funding for Catch Up and Ongoing Maintenance

**Pacific Coast Highway/Aviation Avenue
Mobility/Improvement Project**

Hotel Development

HIGH PRIORITY

Before/After School Program

Water: Policy Direction

Compensation Policy and Labor Contracts

South Park Phase 2

Comprehensive City Facilities Plan

Homeless Strategy and Action Plan

City of Hermosa Beach Management Agenda 2015 Targets for Action

TOP PRIORITY

Fire/Police Temporary Location

8th Street Sidewalk

**General Plan/Local Coastal Program – Blueprint for a
Low Carbon Future**

Late Night Action Plan

Municipal Carbon Neutral Plan

HIGH PRIORITY

Priority Based Budgeting

Library Plan

Community Theater

Parking Meters Phases 1, 2, and 3

Trans Pacific Fiber Optic Cable

Public Safety Service and Staffing Study

City of Hermosa Beach Management in Progress 2015

1. Nixle Communications Plan for Internal and External Use
2. Community Risk Assessment: Mapping; Risk Analysis
3. Downtown Police Unit: Full Time Officer
4. Community Police Academy: 1st Class
5. Emergency Operations Plan: Update and Training
6. Fireground Survival (FGS) Training Program
7. Police Open House
8. Pizza with Police
9. Ambulance Operator Program: Agreement with Manhattan Beach Fire Department
10. Full Time Employee for Ambulance Operator Program
11. Fire Wellness – Fitness Initiative Program
12. Crime Analysis: Refinement
13. Volunteer Police Program: Recruitment
14. Emergency Operations Center: Design, Construction Funding
15. Detective Case Management: Review
16. 1736 House: Direction
17. Neighborhood Watch and VIP Program: Expansion
18. Multi Hazards Mitigation Plan: Development
19. Fire/EMS Standards of Coverage: Funding
20. Police Community Calendar: Development
21. Police Officer Recruitment and Hiring
22. Sex Crimes, Violence, Trafficking
23. Storm Water Plan: Development
24. Eden Systems Purchase Orders for All Departments
25. Oil Settlement: Bond Issuance
26. e Meeting/Paperless Agenda: Boards and Commissions

27. OPEB Analysis/PERS Review Annual Update
28. Online Parking Permits
29. Health Insurance Modifications
30. Priority Based Budgeting Update
31. Fiscal Health: Live Model
32. Five Year Financial Plan/Fiscal Model: Annual Update
33. Vehicle Replacement: Update Report
34. Sewer Upgrade: Bond Issuance
35. E-payables Implementation
36. New Animal License System
37. Demand-Based Rate Parking: Implementation
38. Theater Rental: Evaluation, Policy Direction
39. Liability Insurance Program for Contract Class Instructors
40. Oil Debt Payment
41. Street Paving Program: Update Report
42. CNG Fueling Options Report
43. City Yard Renovation/Toxic Concern Mitigation
44. Sewer Hydro Jetting Contract
45. Council Chamber Cameras
46. Solid Waste Collection: Update Report
47. Employee Appreciation Program: Enhancements
48. Land and Asset Management Software
49. New Training System for Part-Time Employees
50. Part-Time Employee Recognition
51. AES Rebuild Intervener Site Reuse
52. Special Olympics: Direction
53. 4th of July Regular Holiday Weekend
54. Parking Upgrades Phase 1: Commercial Zone Smart Parking Meter Purchase
55. Development Process – One Stop Shop: Development
56. Citywide Filming Strategy
57. Parking Upgrades Phase 2: Multi Space Meter Pay Stations

City of Hermosa Beach Major Projects 2015

1. Police Training Facility, including Firing Range
2. Fire Training Tower (CIP 14-632)
3. Street Improvements (CIP 14-128) Projects
4. Street Sharrows (CIP 14-168)
5. Citywide Conservation Upgrades (LED Lights) (CIP 13-656)
6. South Park Project Phase I
7. Valley Park Playground Resurface/Renovation
8. Surf Legends Memorial Project (CIP 12-661)
9. Protective Bollards on Strand (CIP 14-163)
10. Clark Field and Lawn Bowling Electrical Design and ADA Access (CIP 14-541)
11. Outdoor Kiosks
 - A. Beach
 - B. South Park
 - C. Valley Park
12. String Lights on Pier Plaza
13. Signage at Parking Structure
14. Plaza Granite Cubes and Tile Removal

**City of Hermosa Beach
Action Outlines 2015**

GOAL 1	COMMITMENT TO A SAFE COMMUNITY
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ACTION: COMMUNITY POLICING ACTION PLAN		PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Meeting with Neighborhood Watch Captains 2. Initiate Foot Patrol 3. Establish Community Outreach Calendar <ul style="list-style-type: none"> • Community Police Academy • Police Open House • “Coffee with a Cop” 4. Create Police – Community Advisory Board 5. First Board Meeting – monthly meeting 	<p>Completed</p> <p>Completed</p> <p>Completed</p> <p style="padding-left: 20px;">9/15</p> <p style="padding-left: 20px;">10/15</p> <p>Ongoing</p> <p style="padding-left: 20px;">8/15</p> <p style="padding-left: 20px;">9/15</p>
Responsibility: Police Chief		

ACTION: HOMELESS STRATEGY AND ACTION PLAN		PRIORITY
		<i>Policy – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • City Role • Goals/Outcomes • Actions • “Best Practice” • Safe 	<ol style="list-style-type: none"> 1. Complete Homeless Count 2. Council Study Session/Update: Discussion, Goals/Outcomes 3. Town Hall: Issues and Information 4. Participate in regional efforts <ul style="list-style-type: none"> • Homes • Social Services • Mental Health 	<p>Completed</p> <p style="padding-left: 20px;">9/15</p> <p style="padding-left: 20px;">2/16</p> <p>Ongoing</p>
Responsibility: City Manager/Police Chief		

ACTION: BODY CAMERAS		PRIORITY
		<i>Policy</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> • Storage • Policies • Type 	<p><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> 1. Complete field test of body cameras 2. Identify and apply funding sources 3. Council Decision: Funding 4. Develop policy guidelines/storage retention 5. Complete RFP 6. Complete Police Officer Training 7. Implement Program 	<p><u>Time</u></p> <p>Completed</p> <p>8/15 – 12/15</p> <p>TBD – 1/16</p> <p>3/16</p> <p>6/16</p> <p>6/16</p> <p>6/16</p>
Responsibility: Police Chief		

ACTION: LATE NIGHT ACTION PLAN		PRIORITY
		<i>Mgmt – Top</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> • Code Enforcement • Downtown Enforcement 	<p><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> 1. Implement Reports 	<p><u>Time</u></p> <p>Ongoing</p>
Responsibility: Police Chief		

ACTION: PUBLIC SAFETY SERVICE AND STAFFING STUDY		PRIORITY
		<i>Mgmt – High</i>
<p><u>Key Issues</u></p>	<p><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> 1. Explore options with Manhattan Beach – Performance Standard 2. Complete report 3. Council Briefing 4. Meeting with Fire Personnel 	<p><u>Time</u></p> <p>9/15</p> <p>9/15</p> <p>10/15</p> <p>Ongoing</p>
Responsibility: Fire Chief		

ACTION: CONSTRUCTION FENCES – APPEARANCE AND PERSONAL INJURY		PRIORITY
		<i>Mgmt</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Aesthetics • Safety 	<ol style="list-style-type: none"> 1. Continue enforcement of construction fence 2. Monitor City projects 	<p>Ongoing</p> <p>Ongoing</p>
Responsibility: Public Works		

► Management in Progress 2015	TIME
1. Nixle Communications Plan for Internal and External Use	6/15
2. Community Risk Assessment: Mapping; Risk Analysis	7/15
3. Downtown Police Unit: Full Time Officer	9/15
4. Community Police Academy: 1 st Class	9/15
5. Emergency Operations Plan: Update and Training	10/15
6. Fireground Survival (FGS) Training Program	10/15
7. Police Open House	10/15
8. Pizza with Police	11/15
9. Ambulance Operator Program: Agreement with Manhattan Beach Fire Department	12/15
10. Full Time Employee for Ambulance Operator Program	12/15
11. Fire Wellness – Fitness Initiative Program	12/15
12. Crime Analysis: Refinement	12/15
13. Volunteer Police Program: Recruitment	1/16
14. Emergency Operations Center: Design, Construction Funding	1/16
15. Detective Case Management: Review	1/16
16. 1736 House: Direction	1/16
17. Neighborhood Watch and VIP Program: Expansion	2/16
18. Multi Hazards Mitigation Plan: Development	4/16
19. Fire/EMS Standards of Coverage: Funding	6/17
20. Police Community Calendar: Development	
21. Police Officer Recruitment and Hiring	Ongoing
22. Sex Crimes, Violence, Trafficking	Ongoing

► **Major Projects 2015**

1. Police Training Facility, including Firing Range
2. Fire Training Tower (CIP 14-632)

GOAL 2	FINANCIALLY SOUND CITY GOVERNMENT
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<p>ACTION: LONG TERM FINANCIAL PLAN (LINKED TO CITY INFRASTRUCTURE AND FACILITIES NEEDS) AND DEBT POLICIES</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">PRIORITY</td> </tr> <tr> <td style="text-align: center;"><i>Policy – Top</i></td> </tr> </table>	PRIORITY	<i>Policy – Top</i>										
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<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>											
	1. Complete City Infrastructure and Facilities Plans	9/15											
	2. Integrate plan, 5 yr. CIP and Fiscal Model	2/16											
	3. Council Midyear Budget	2/16											
Responsibility: Finance													

<p>ACTION: STREET PROGRAM FUNDING FOR CATCH UP AND ONGOING MAINTENANCE</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">PRIORITY</td> </tr> <tr> <td style="text-align: center;"><i>Policy – Top</i></td> </tr> </table>	PRIORITY	<i>Policy – Top</i>										
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	2. Prepare report with options and recommendations	4/16											
	3. Council Mid Year Budget: Direction and Funding	4/16											
Responsibility: Public Works													

<p>ACTION: COMPENSATION POLICY AND LABOR CONTRACTS</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">PRIORITY</td> </tr> <tr> <td style="text-align: center;"><i>Policy – High</i></td> </tr> </table>	PRIORITY	<i>Policy – High</i>										
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<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>											
• Policy Direction	1. Complete negotiations	Completed											
• Salary Percentile	2. Negotiate contracts (7)	10/15											
	3. Council Decision: Contract	10/15											
Responsibility: Human Resources													

ACTION: SEWER REPLACEMENT PROGRAM AND FEE		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Council Decision: Fee	Completed
	2. Develop implementation plan with projects (7 years)	4/16
	3. Council Presentation: Overview	4/16
	4. Secure bonds – funding	5/16
Responsibility: Public Works		

ACTION: PRIORITY BASED BUDGETING		PRIORITY
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Initial Phase – Fiscal Health, Alignment Service – Revenue	Completed
	2. Update/revise model (Resource Diagnostic Tool)	2/16
	3. Council: Use Priority Based Budget Process	5/16
Responsibility: City Manager		

ACTION: PARKING METERS PHASE 1 AND 2		PRIORITY
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Pilot Parking Program	Completed
	2. Phase 1: Commercial Zone (silver post) Street Meter Purchase/Install	Completed 9/15
	3. Council Decision: Phase 2 – Multi Space Meters, Mobile Pay Technology	10/15
	4. Council Decision: Long Term Free/Reduced Parking	10/15
Responsibility: Police Chief		

ACTION: USER FEE STUDY (5 YEARS)		PRIORITY
		<i>Mgmt</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Hire consultant	9/15
	2. Complete Study	2/16
	3. Council Presentation: Study	4/16
	4. Council Decision: Fee Adjustments	4/16
Responsibility: Finance		

► Management in Progress 2015	TIME
1. Storm Water Plan: Development	6/15
2. Eden Systems Purchase Orders for All Departments	10/15
3. Oil Settlement: Bond Issuance	8/15
4. e Meeting/Paperless Agenda: Boards and Commissions	9/15
5. PERS Review Annual Update	12/15
6. Online Parking Permits	1/16
7. Health Insurance Modifications	1/16
8. Priority Based Budgeting Update	2/16
9. Fiscal Health: Live Model	2/16
10. Five Year Financial Plan/Fiscal Model: Annual Update	4/16
11. Vehicle Replacement: Update Report	4/16
12. Sewer Upgrade: Bond Issuance	4/16
13. E-payables Implementation	6/16
14. New Animal License System	6/16
15. Demand-Based Rate Parking: Implementation	
16. Theater Rental: Evaluation, Policy Direction	
17. Liability Insurance Program for Contract Class Instructors	
18. Oil Debt Payment	

GOAL 3	HIGH PERFORMING CITY PROVIDING 1st CLASS SERVICES
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ACTION: COMPREHENSIVE CITY FACILITIES PLAN	PRIORITY									
	<i>Policy – High</i>									
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	1. Complete Comprehensive City Facilities Plan	9/15								
	2. Council Presentation: Plan, Direction	12/15								
Responsibility: Public Works										

ACTION: CORPORATE COMMUNICATIONS PLAN	PRIORITY												
	<i>Policy</i>												
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<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>											
• Noticing Community	1. Council Decision: Plan	Completed											
	2. Assess plan	10/15											
	3. Council Review: Plan, Action	10/15											
Responsibility: City Manager/Public Information Officer													

ACTION: CITY YARD	PRIORITY												
	<i>Policy</i>												
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	3. Complete Assessment Report	9/16											
Responsibility: Public Works													

ACTION: FIRE/POLICE TEMPORARY LOCATION		PRIORITY
		<i>Mgmt – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Complete Plans and Specifications for Demolition of Fire Tower	9/15
	2. Complete Police – Fire Structural Assessment	9/15
	3. Council Decision: Contract	10/15
	4. Staff Relocation	11/15
	5. Complete Demolition	2/16
Responsibility: Public Works		

► Management in Progress 2015	TIME
1. Street Paving Program: Update Report	4/16
2. CNG Fueling Options Report	10/15
3. City Yard Renovation/Toxic Concern Mitigation	11/15
4. Sewer Hydro Jetting Contract	3/16
5. Council Chamber Cameras	4/16
6. Solid Waste Collection: Update Report	4/17
7. Employee Appreciation Program: Enhancements	Ongoing
8. High Performance Organization: Developments, Improvements	Ongoing
9. Land and Asset Management Software System Implementation	Ongoing
10. New Training System for Part-Time Employees	
11. Part-Time Employee Recognition	

► Major Projects 2015	TIME
1. Street Improvements (CIP 14-128) Projects	10/15
2. Street Sharrows (CIP 14-168)	10/15

GOAL 4	MORE LIVABLE, SUSTAINABLE BEACH CITY
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ACTION: BEFORE/AFTER SCHOOL PROGRAM	PRIORITY															
	<i>Policy – High</i>															
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	2. Offer Enrichment Program through STAR	9/15														
	3. Assess Community Center Space/Room Availability	2/16														
	4. Council Discussion: Direction	2/16														
Responsibility: Recreation																

ACTION: WATER: POLICY DIRECTION	PRIORITY									
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	2. Evaluate option of reclaimed water for Downtown, other major commercial developments	Ongoing								
Responsibility: City Manager										

ACTION: SOUTH PARK PHASE 2	PRIORITY												
	<i>Policy – High</i>												
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	3. Develop preliminary design	3/16											
Responsibility: Public Works													

<p>ACTION: CITYWIDE IDENTITY ON STREETS, GATEWAYS AND SIGNS</p> <p><u>Key Issues</u></p> <p style="text-align: center;"><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> 1. Council Update/Direction: Streets, Gateways, Direction 	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>PRIORITY</td></tr> <tr><td><i>Policy</i></td></tr> <tr><td><u>Time</u></td></tr> <tr><td>11/15</td></tr> </table>	PRIORITY	<i>Policy</i>	<u>Time</u>	11/15
PRIORITY					
<i>Policy</i>					
<u>Time</u>					
11/15					
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<p>ACTION: 8TH STREET SIDEWALK</p> <p><u>Key Issues</u></p> <p style="text-align: center;"><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> 1. Complete design 2. Council Presentation/Direction 3. Council Decision: Funding 4. Design 5. Construction 	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>PRIORITY</td></tr> <tr><td><i>Mgmt – Top</i></td></tr> <tr><td><u>Time</u></td></tr> <tr><td>9/15</td></tr> <tr><td>10/15</td></tr> <tr><td>2/16</td></tr> <tr><td>6/16</td></tr> <tr><td>3/17</td></tr> </table>	PRIORITY	<i>Mgmt – Top</i>	<u>Time</u>	9/15	10/15	2/16	6/16	3/17
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<p>ACTION: GENERAL PLAN/LOCAL COASTAL PROGRAM – BLUEPRINT FOR A LOW CARBON FUTURE</p> <p><u>Key Issues</u></p> <p style="text-align: center;"><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> 1. Land Use/Transportation 2. Release General Plan/EIR Draft 3. Complete Public Review/Workshops 4. Initiate adoption 	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>PRIORITY</td></tr> <tr><td><i>Mgmt – Top</i></td></tr> <tr><td><u>Time</u></td></tr> <tr><td>Completed</td></tr> <tr><td>11/15</td></tr> <tr><td>1/16 – 2/16</td></tr> <tr><td>3/16</td></tr> </table>	PRIORITY	<i>Mgmt – Top</i>	<u>Time</u>	Completed	11/15	1/16 – 2/16	3/16
PRIORITY								
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<u>Time</u>								
Completed								
11/15								
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ACTION: MUNICIPAL CARBON NEUTRAL PLAN: IMPLEMENTATION		PRIORITY
		<i>Mgmt – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Decision: Community Choice Aggregation Options – Power Purchase Agreement	11/15
	2. Decision: Solar RFP for Municipal Facilities	12/15
	3. Develop Employee Commute Reduction Program with Incentives	3/16
	4. Implement decision making tool – projects and rate of return	Ongoing
Responsibility: City Manager		

ACTION: LIBRARY PLAN		PRIORITY
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Complete feasibility assessment with Los Angeles County	1/16
	2. Integrate with City Facilities Plan	2/16
Responsibility: City Manager		

ACTION: COMMUNITY THEATER		PRIORITY
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Add Film Festival	Completed
	2. Explore options with theater seats, partnership	1/16
	3. Council Decision: Funding, Partnership	2/16
Responsibility: Recreation		

<p>► Management in Progress 2015</p>	<p>TIME</p>
<ol style="list-style-type: none"> 1. AES Rebuild Intervener Site Reuse 2. Special Olympics: Direction 3. 4th of July Regular Holiday Weekend 	<p>Ongoing</p>

<p>► Major Projects 2015</p>	<p>TIME</p>
<ol style="list-style-type: none"> 1. Citywide Conservation Upgrades (LED Lights) (CIP 13-656) 2. South Park Project Phase I 3. Valley Park Playground Resurface/Renovation 4. Surf Legends Memorial Project (CIP 12-661) 5. Protective Bollards on Strand (CIP 14-163) 6. Clark Field and Lawn Bowling Electrical Design and ADA Access (CIP 14-541) 7. Outdoor Kiosks <ol style="list-style-type: none"> A. Beach B. South Park C. Valley Park 	<p>7/15 10/15 8/15 10/15 2/16 6/16</p>

GOAL 5	ENHANCED ECONOMIC DEVELOPMENT THROUGH REVITALIZED DOWNTOWN AND ENTRY CORRIDORS
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ACTION: DOWNTOWN REVITALIZATION STRATEGY	PRIORITY	
	<i>Policy – Top</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Planning Commission Decision: Land Use, Zoning, Plan Implementation	10/15
	2. Complete RFP for Hermosa Avenue Design Improvement/Pier Plaza Conceptual Design	10/15
	3. Council Decision: Award Design Contract	1/16
Responsibility: Community Development/Public Works/Economic Development		

ACTION: PACIFIC COAST HIGHWAY/AVIATION AVENUE MOBILITY/IMPROVEMENT PROJECT	PRIORITY	
	<i>Policy – Top</i>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Complete Project Study Report (Caltrans)	Completed
	2. Work with So. Bay COG/Metro (Measure R) on Funding	9/15
	3. Council Update: Options/Approval	10/15
	4. Work with stakeholders – initial design	12/15
	5. Initiate Project Assessment Environment Design	2/16
	6. Assess funding options/grants for next phase	Ongoing
Responsibility: City Manager/Public Works		

ACTION: HOTEL DEVELOPMENT	PRIORITY						
	<i>Policy – Top</i>						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><u>Key Issues</u></td> <td style="width: 40%;"><u>Activities/Milestones</u></td> <td style="width: 30%;"><u>Time</u></td> </tr> <tr> <td></td> <td> <ol style="list-style-type: none"> 1. Ongoing coordination with property owners/developers 2. Strand/Pier Hotel Application Expected 3. Strand/Pier Hotel Draft EIR </td> <td style="vertical-align: top;"> <p style="text-align: right;">10/15</p> <p style="text-align: right;">3/16</p> </td> </tr> </table>	<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>		<ol style="list-style-type: none"> 1. Ongoing coordination with property owners/developers 2. Strand/Pier Hotel Application Expected 3. Strand/Pier Hotel Draft EIR 	<p style="text-align: right;">10/15</p> <p style="text-align: right;">3/16</p>	
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Responsibility: Community Development							

ACTION: PARKING METERS PHASE III – REMAINING COIN STREET METER UPGRADES – (YELLOW POSTED)	PRIORITY						
	<i>Policy</i>						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><u>Key Issues</u></td> <td style="width: 40%;"><u>Activities/Milestones</u></td> <td style="width: 30%;"><u>Time</u></td> </tr> <tr> <td></td> <td> <ol style="list-style-type: none"> 1. Council Decision: Purchase </td> <td style="vertical-align: top;"> <p style="text-align: right;">12/15</p> </td> </tr> </table>	<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>		<ol style="list-style-type: none"> 1. Council Decision: Purchase 	<p style="text-align: right;">12/15</p>	
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>					
	<ol style="list-style-type: none"> 1. Council Decision: Purchase 	<p style="text-align: right;">12/15</p>					
Responsibility: Police Chief							

ACTION: TRANS PACIFIC FIBER OPTIC CABLE	PRIORITY						
	<i>Mgmt – High</i>						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><u>Key Issues</u></td> <td style="width: 40%;"><u>Activities/Milestones</u></td> <td style="width: 30%;"><u>Time</u></td> </tr> <tr> <td></td> <td> <ol style="list-style-type: none"> 1. Draft EIR 2. Council Decision: Project </td> <td style="vertical-align: top;"> <p style="text-align: right;">11/15</p> <p style="text-align: right;">2/16</p> </td> </tr> </table>	<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>		<ol style="list-style-type: none"> 1. Draft EIR 2. Council Decision: Project 	<p style="text-align: right;">11/15</p> <p style="text-align: right;">2/16</p>	
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Responsibility: Community Development							

ACTION: SKECHER DEVELOPMENT	PRIORITY						
	<i>Mgmt</i>						
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Responsibility: Community Development							

► **Management in Progress 2015**

1. Development Process – One Stop Shop: Development
2. Citywide Filming Strategy
3. Parking Phase 2: Multi Space Meter Pay Stations

TIME
2/16
10/15

► **Major Projects 2015**

1. String Lights on Pier Plaza
2. Signage at Parking Structure
3. Plaza Granite Cubes and Tile Removal

TIME
8/15
8/15
10/15

City of Hermosa Beach Policy Calendar

MONTH

September 2015

1. **Council Decision: Phase 2 – Multi Space Meters**
2. **Council Presentation: Comprehensive City Facilities Plan, Direction**

MONTH

October 2015

1. **Council Decision: Fire/Police Temporary Location Contract**
2. **Council Decision: Compensation Policy and Labor Contracts**
3. **Council Decision: Mobile Pay Technology**
4. **Council Decision: Long Term Free/Reduced Parking**
5. **Council Presentation/Direction: 8th Street Sidewalk**

MONTH

November 2015

MONTH

December 2015

- 1. Council Decision: Parking Meters Phase III – Remaining Coin Street Meter Upgrades**

MONTH

January 2016

- 1. Council Decision: Body Cameras, Funding**
- 2. Council Decision: Downtown Revitalization Strategy, Award Design Contract**

MONTH

February 2016

1. **Council Decision: Fee Adjustments**

2. **Council Discussion: Before/After School Program, Direction**

3. **Council Decision: 8th Street Sidewalk, Funding**

4. **Council Decision: Community Theater, Funding, Partnership**

5. **Council Decision: Trans Pacific Fiber Optic Cable, Project**

MONTH

March 2016

1. Council Decision: Skecher Development, Project

MONTH

April 2016

- 1. Council Presentation: Sewer Replacement Program & Fee Overview**
- 2. Council Presentation: User Fee Study (5 years)**

MONTH

May 2016

MONTH

June 2016

MONTH

July 2016