

UPDATED FY 2024-25 CAPITAL IMPROVEMENT PROGRAM

ADA Component	CIP No.	Project Name	Project Category	Project Budget <sup>1</sup>	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Estimated Project Completion Date <sup>2</sup>	Current Project Status	Project Description
<b>ACTIVE PROJECTS</b>														
X	105	Annual Street Improvements	SH	\$ 4,043,270	Briana Aube			X				02/26	65% Design complete. Currently addressing comments on the signing and striping plans. Geotechnical consultant currently preparing Geotechnical Report for pavement section recommendations based on pavement coring samples collected in August 2024. Combined with CIP 695.	This project provides for pavement rehabilitation of various streets throughout the city. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps.  This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.  This project is combined with CIP 695 Parking Lot A Improvements.
	109	Utility Box Wrappings	SH	\$ 50,000	Karla Vargas					X		12/24	Art on five of the 24 boxes has been designed and installed. Design has been finalized for three of the remaining 19 boxes.	This project will add decorative paint and/or wraps to city-owned utility boxes throughout the city. The City is engaging a local artist cooperative to create the artwork that will either be painted or applied via vinyl wrap to the boxes. City Yard staff, who have been trained in wrap application, will be involved in this project.
	111	Gateway and Wayfinding Signs Conceptual Design	SH	\$ 50,000	Brandon Araujo		X					11/24	Staff working on extending contract agreement with consultant. Staff has inventoried additional signs installed since project inception. Staff is finalizing comments on preliminary design and will be sending to design consultant for refinements including expansion of existing condition inventory and clarifications on new sign recommendations.	This project will evaluate gateway and wayfinding signage throughout the city. Recommendations will include locations, preliminary design, and order of magnitude cost estimates for final design, sign fabrication, and installation.
X	112	Annual City Sidewalk Improvements - Phase 1	SH	\$ 734,443	Karla Vargas					X		10/24	Phase 1: Design has been completed. Project will be advertised for bids this week.	Phase 1: Project includes the repair and reconstruction of a sidewalk segment on 24th Street at Palm Dr. The removal of two trees is required and the project will replant FIVE trees—two at the same intersection and three at the northwest entrance to Clark Field.
X	112	Annual City Sidewalk Improvements - Phase 2	SH		Karla Vargas	X						02/27	Phase 2: Scope of Work for the larger project is to be determined and pending staff availability, currently estimated to commence fall 2025.	This project provides repairs, grinding, replacement, and improvements to sidewalks throughout the city at various locations to maintain and improve safety. Locations to be determined.
X	143	PCH Mobility Improvement Project	SH	\$ 40,930	Brandon Araujo	X						12/29	The Project is temporarily paused while Metro re-assigns new project manager to oversee the project at which point staff will resume monthly meeting attendance in coordination with Metro, Caltrans, and Metro's consultant to advance the PA&ED phase of the project. Staff is meeting with Metro in July to discuss schedule. The Project is currently in process of finalizing the preliminary alternative assessment in coordination with Caltrans.	The City has identified a number of complete street project elements that can be implemented to improve mobility, accessibility, and safety along the Pacific Coast Highway (PCH) corridor in Hermosa Beach. These elements are described in the Project Study Report prepared by the City and Caltrans in 2015 and include: Traffic Signal Synchronization, Landscape Medians, Americans with Disabilities Act (ADA) Improvements/Removal of Utility Impediments, Transit Access Enhancements, Pedestrian Enhancements, and Aesthetic Enhancements.  Collectively, the improvements will address existing, near-term, and long-range future traffic conditions along this corridor by improving intersection operations, reducing instances of unsafe turning movements, creating a safe and more comfortable environment for pedestrians and transit riders, and improving the efficient movement of vehicles along the corridor.
	164	Hermosa Avenue Green Street	SH	\$ 123,262	Briana Aube			X				11/25	Designer has submitted 100% plans and is working on addressing the City's final comments. Staff is working with the watershed group on finalizing MOU terms for construction.	This project will install permeable gutters to increase stormwater infiltration on Hermosa Avenue, Beach Drive, Herondo Street, 6th Street, 2nd Street, 1st Street, and adjacent streets.  This project is part of a multi-city green street project led by the City of Torrance and funded by Measure W.
X	194	Annual Striping Improvements	SH	\$ 184,000	Andrew Nguyen					X		03/25	Combined with CIP 502 and 604. Pre-Con meeting with the Contractor was held September 5, 2024. Construction estimated to begin mid-October 2024.	This project provides traffic striping and pavement marking improvements and modifications to improve safety and visibility. This project will help address thermoplastic striping needed which the City is not capable of installing directly.  This project is combined with CIP 502 Greenbelt Pedestrian Trail and CIP 604 Citywide ADA Improvements. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.
	421	Annual Sewer Improvements - Phase 2	SD	\$ 3,000,000	Andrew Nguyen					X		06/25	Pre-Con meeting with the Contractor was held September 4, 2024. Construction estimated to begin September 16, 2024.	Phase 1 of this project, which included lining, was completed. Phase 2 of this project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include sewer pipe point repairs, sewer pipe removal and replacement, and maintenance access hole rehabilitations.  Sewer repairs will take place at various locations throughout the city as part of this project.

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	422	Annual Storm Drain Improvements - 5th Street Greenbelt	SD	\$ 285,000	Jonathan Pascual						X	02/25	Bids opened on July 11, 2024. Contract was awarded on August 13, 2024. Contract has been fully-executed. Pre-Con meeting with the Contractor is tentatively scheduled for September 12, 2024. Construction is slated to start on September 30, 2024.	This project includes storm drain improvements at 5th Street and Ardmore Avenue, including the replacement of existing storm drain lateral and new connection to Los Angeles County's storm drain main line, new catch basin, new curb and gutter.
	424	Annual Storm Drain Improvements - Bard Street	SD	\$ 458,852	Briana Aube			X				06/25	100% design is in progress. Consultant currently addressing the City's comments on the 90% submittal.	This project includes storm drain improvements near the intersection of Bard Street and Oak Street. The project will construct new storm drain pipes, a maintenance access hole, a catch basin, and a connection to existing City storm drain infrastructure to collect stormwater at the intersection.
	438	Stormwater Dry Wells Assessment	SD	\$ 235,690	Heecheol Kwon	X						10/27	Staff is working in collaboration with City of Redondo Beach on seeking outside funding to advance design and construction. Measure W committee will soon accept new applications. Staff is waiting for application filing period to begin.	As required by the region's Enhanced Watershed Management Plan (EWMP), this project will assess the implementation of a series of drywells east of Pacific Coast Highway (PCH) between 1st Street and 10th Street to capture storm water and dry weather flows within 118 acres of the Herondo Drain (SMB-6-1) watershed.
X	502	Greenbelt Pedestrian Trail	PK	\$ 797,740	Andrew Nguyen						X	03/25	Combined with CIP 194 and 604. Pre-Con meeting with the Contractor was held September 5, 2024. Construction estimated to begin mid-October 2024.	This project will remove woodchips and construct an accessible pedestrian trail composed of decomposed granite on the Greenbelt between Pier Avenue and 8th Street.  This project is combined with CIP 194 Annual Striping Improvements and CIP 604 Citywide ADA Improvements. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.
	538	Citywide Park Master Plan	PK	\$ 154,093	Lisa Nichols	X						01/25	The final draft report is completed, taking into account staff and commission subcommittee member's comments on the preliminary draft. It is anticipated that a joint meeting of the Parks, Recreation and Community Resources Advisory Commission and the Public Works Commission will be scheduled for late October.	The City is seeking to prepare a Parks Master Plan that achieves the following goals: Engages the community and local recreational organizations in a dialogue about parks and open space resources in Hermosa Beach; Identifies the current demand/utilization and the future/evolving parks and recreational facility needs for the Hermosa Beach community; Leverages the vision and goals of the recently adopted General Plan and the Community Decision-Making Tool; Identifies an appropriate balance between organized and informal recreational activities at the City's parks and open spaces; Serves as a dynamic useful planning and implementation document that enjoys broad community and political support; Provides a comprehensive strategy to maintain, rehabilitate and improve the City's network of parks, facilities, and open space assets, including current unfunded park and recreational opportunities; Evaluates the effective use of the City's financial and physical resources and opportunities to fund implementation of the recommendations in the Master Plan.
	603	South Park Slope, Irrigation, and Landscape Improvements	PK	\$ 1,500,000	John Oskoui/Jonathan Pascual			X				08/25	100% Design is completed and has been submitted to LA County Public Health for their review and approval. Staff finalizing agreement for \$190K of supplemental funding from California State Parks. Staff has applied to the West Basin Turf Removal Grant program and the application is currently under review.	This project will address repairs needed throughout the north side of the park including installing a new irrigation system and landscaping on the sloped areas at South Park.
X	604	Citywide ADA Improvements	PK	\$ 500,000	Andrew Nguyen						X	03/25	Combined with CIP 194 and 604. Pre-Con meeting with the Contractor was held September 5, 2024. Construction estimated to begin mid-October 2024.	This project provides improvements citywide in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan.  This project is combined with CIP 194 Annual Striping Improvements and CIP 502 Greenbelt Pedestrian Trail. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.
	605	City Facilities Condition and Needs Assessment	PB	\$ 470,075	Joe SanClemente	X						12/25	Development of the Community Engagement Plan is underway and on schedule to be completed in September 2024. Public outreach including educational pop-up and open house events is slated to begin in late September/early October.  Staff is in process of reviewing and finalizing a proposal to conduct a facilities conditions assessment for the Lawn Bowling, Rotary Club, and Kiwanis buildings.	The project will include an assessment of facilities throughout the City to understand improvement needs.

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X	615	New Corporate Yard Facilities	PB	\$ 789,997	Joe SanClemente	X						12/27	The new fiberoptic connection to the City Yard was activated on May 10, 2024. The new connection to the South Bay fiber network was funded through the SBCCOG.  Staff preparing background information necessary to advance the project which is anticipated to commence with preparation of necessary procurement documents in November 2024 per the Estimated CIP Project Schedule.	This project is for the design and construction of a new City Yard. The current City Yard is in need of reconstruction. A new City Yard will provide a safe and functional area for City maintenance crews and staging.
	617	Civic Center Charging Stations	PB	\$ 11,827	Magvern By				X			01/25	Staff is working with SCE to schedule installation of electrical equipment. Tentatively targeting October 2024.	This project will explore the electrical power needs and installation of expanded electric vehicle charging infrastructure to serve the Police Department fleet on Bard Street, adjacent the Police Department and City Hall. The expanded charging infrastructure will install 20 Level 2 chargers.
	619	Kelly Courts Improvements	PB	\$ 1,160,164	John Oskoui			X				09/25	Design consultant is revising 95% plans and cost estimate per City comments.  Next submittal expected mid-September.	This project will resurface and reconfigure the Kelly Courts at Clark Field. The courts will be restriped and reconfigured and the lights and fencing relocated to meet court standards.
	620	Citywide Roof Repair	PB	\$ 203,896	Andrew Nguyen					X		11/24	Repairs to City Yard, Clark Building, and Police Department roof have been completed.  Notices of completion are in process.	This project will repair and replace roofs at several City facilities.
	623	Pier Structural Inspection and Evaluation	PB	\$ 500,000	Azita Fakoorbayat		X					02/25	Staff is working with an on-call structural engineer to finalize contract terms to complete a full assessment of the entire pier. A full detailed inspection is still required of the entire structure including above and below water including full review of the deck panels which were not included as part of CIP 629. This evaluation remains a high priority.	An emergency partial inspection and evaluation was performed in coordination with CIP 629 and CIP 660, the results of which identified high priority repairs which were completed through CIP 629.  Following completion of construction of CIP 629 and CIP 660, a full above and below water structural inspection of the pier is required to meet requirements for marine structures. Based on this inspection, it is anticipated that additional pier structural repairs will be required primarily on the pier deck. This project will also include design and permitting. Construction funding will be identified as part of a future CIP.
X	624	CDBG Improvements	PB	\$ 147,148	Karla Vargas				X			01/25	Contract awarded on July 18, 2024. Construction estimated to begin September/October 2024.	This project provides improvements to sidewalks and curb ramps on Valley Drive and Monterey Boulevard in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards.
X	682	Parking Lot D Improvements	PB	\$ 1,815,838	John Oskoui			X				07/25	At the April 18, 2024, CIP Study Session City Council directed staff to take a pause to consider viability of constructing a parking deck in place of the current project. This item was discussed at the June 4 Council Budget Study Session where Council directed staff to resume with the project as currently scoped. This resulted in a two month delay.  The project obtained a percise development plan approval from Planning Commission at its August 20, 2024 meeting. Following Planning Commission approval, Staff submitted an application to California Costal Commission for a permit on August 28, 2024. Staff is working to finalize the design package and anticipates advertisement for construction in late September 2024.	The project will rehabilitate the existing surface parking lot. Other major elements include the instillation of storm water infiltration devices, an electric vehicle charging station, bicycle parking, and lighting and landscaping.
X	689	Clark Building Renovations	PB	\$ 3,601,067	Saad Malim					X		05/25	Construction Agreement was fully executed on August 26, 2024.  Pre-Con meeting with the Contractor is scheduled for September 16, 2024.  Construction estimated to begin October 14th, 2024.	The renovations will include the following: New commercial kitchen per current Los Angeles County Department of Public Health requirements, including new appliances, fixtures, storage cabinets, counter tops, flooring, grease trap system, and lighting; New electric powered heating, ventilation and air conditioning (HVAC) system; New audio-visual system including built-in speakers, overhead projector, and roll-down projection screen; Architectural upgrades including: Furred out walls to hide system components such as electrical conduit and provide a new smooth wall surface throughout; New decorative accents on the ceiling; Acoustic ceiling panels for sound absorption; New commercial grade vinyl flooring; New interior and exterior light fixtures; Complete interior and exterior cleaning and painting; and Restored original signage on the exterior of the building; New sewer lateral and connection; New plumbing system to accommodate the updated restrooms and commercial kitchen, including new floors drains for ease in maintenance; Site improvements including new concrete walkways and ramps to current accessibility standards, decorative enclosures around the refuse storage area and HVAC units; new accessible entrance to the Lawn Bowling Club, and refreshed landscaping and irrigation; Completely renovated restrooms to current accessibility standards, including new fixtures, partitions, vanities, mirrors, flooring, and lighting; New electrical system including wiring and upgraded service connection necessary to serve the enhanced building components; Asbestos and lead abatement work throughout the building; and Necessary demolition work associated with the renovation.

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X	695	Parking Lot A Improvements	PB	\$ 536,380	Briana Aube			X				02/26	<p>65% Design complete.</p> <p>Currently addressing comments on the signing and striping plans.</p> <p>Geotechnical consultant currently preparing Geotechnical Report for pavement section recommendations.</p> <p>Combined with CIP 105.</p>	<p>This project will provide pavement rehabilitation in Parking Lot A.</p> <p>This project is combined with CIP 105 Annual Street Improvements.</p>
X	699	Parking Structure (Lot C) Improvements	PB	\$ 2,720,000	John Oskoui/Jonathan Pascual			X				08/25	<p>City is negotiating with design consultants to revise their plans for a supplemental fee to capture structural repairs identified during recent inspection and destructive testing.</p> <p>Separate bid package is being finalized for elevator modernization.</p>	<p>This project provides necessary structural, electrical, elevator repairs and improvements to the City's Parking Structure (Lot C).</p>

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<b>PENDING PROJECTS</b>														
X	102	Bus Stops Improvements - Phase 2	SH	\$ 500,000	Andrew Nguyen		X					01/27	Phase 2, 30% Design is on hold pending staff availability. Anticipated to resume February 2025 per Estimated CIP Project Schedule.	<p>This project will improve bus stops throughout the city. These improvements will include Americans with Disabilities Act (ADA) accessible curb ramps, crosswalk, striping improvements, furnishing, and other general improvements within direct vicinity of the bus stops.</p> <p>This project is combined with CIP 193 Pedestrian Crossing Safety Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signage and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.</p> <p>Phase 2 of this combined project will holistically evaluate the safety and accessibility in the vicinity of bus stops on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.</p>
	113	Pay-By-App Street Parking Phase 2	SH	\$ 10,000	TBD	X						10/25	Pending staff availability.	This project will include the installation of additional signage for the Pay-By-App parking system for on-street parking spaces. The implementation will require the installation of signs that provide instructions for users and the zone numbers necessary to use the system. The industry recommendation is that at least two signs be installed per block. City staff will install the necessary signage and any additional poles. It is estimated that the City will need approximately 375 signs installed, and 30 new poles installed in some locations due to a lack of existing poles. The installation will occur in areas of the city where paid parking is currently provided.
X	193	Pedestrian Crossing Safety Improvements - Phase 2	SH	\$ 475,413	Andrew Nguyen		X					01/27	Phase 2, 30% Design is on hold pending staff availability. Anticipated to resume February 2025 per Estimated CIP Project Schedule.	<p>This project will implement rectangular rapid flashing beacons and other measures at several uncontrolled pedestrian crossings on Hermosa Avenue at 4th, 6th, 19th, 24th, and 25th Streets.</p> <p>This project is combined with CIP 102 Bus Stop Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signing and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.</p> <p>Phase 2 of this combined project will holistically evaluate options to reconfigure parking to enhance pedestrian safety, feasibility of curb extensions and median closures, and accessibility on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.</p>
	417	Storm Drain Improvements - Various Locations	SD	\$ 1,296,794	TBD	X						12/27	Pending staff availability.	This project will design and construct storm drain improvements throughout the city per the Storm Drain Master Plan and other high priority locations.
	423	Annual Sewer Improvements	SD	\$ 217,300	TBD	X						08/27	Pending staff availability.	This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include lining, point repairs, removal and replacement.
	503	City Park Lighting Conceptual Design	PK	\$ 150,000	TBD	X						08/27	Pending staff availability.	This project will assess light levels and lighting improvements to the City's parks, South Park, Clark Field, and Valley Park. The project will identify the scope of required improvements and cost estimates for final design and construction.
	610	Fort Lots-of-Fun Park Wall and Gate Improvements	PK	\$ 100,000	TBD	X						11/26	Pending staff availability.	This project provides necessary improvements and repairs to the existing retaining wall and wooden gate at Fort Lots-of-Fun. The project currently includes funding for design of the improvements; construction costs will be further defined through the design process.
	618	Tsunami Siren	PB	\$ 28,525	TBD	X						06/26	Pending staff availability.	This grant-funded project will include working with the Emergency Management Coordinator and the Los Angeles County Department of Beaches and Harbors to install an outdoor warning siren and integrate the selected siren and the Beach Emergency Evacuation Lighting System (BEELS) systems into the City's alert and warning software platform, Alert South Bay.
	621	Comprehensive Downtown Lighting Design	PB	\$ 150,000	TBD	X						03/27	Pending staff availability.	This project will assess light levels, electric system requirements, and desired lighting improvements (i.e., ornamental, roadway, pedestrian scale) for the City's Downtown district. The project will identify scope of required improvements and cost estimates for final design and construction.
X	625	Citywide ADA Improvements	PB	\$ 250,000	TBD	X						03/27	Pending staff availability.	This project will provide improvements to access to the Civic Center to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan. The project will provide improvements to curb ramps, sidewalk, and parking in front of City Hall and install a wheelchair lift for access from the Valley Drive parking lot to the front of City Hall.
	685	Real Time Crime Center	PB	\$ 963,000	TBD	X						12/26	<p>Project to be funded by a federal grant. The grant is scheduled to be awarded toward the end of the federal fiscal year (September 30, 2024).</p> <p>Originally it was believed that the grant money had to be spent within 12 months. We know now that grant money has to be spent within 24 months. The extra time will allow the City to build a more secure and robust Real Time Crime Center.</p>	This project is to create a Real Time Crime Center (RTCC) for the City of Hermosa Beach. A RTCC is a technology-driven support center which uses state of the art technology to provide real time information to officers and detectives working in the field and investigating crimes that are reported.
X	692	14th Street Beach Restroom Improvements	PB	\$ 189,991	TBD	X						TBD	Pending staff availability.	This project proposes to either renovate or replace the building, restrooms, and appurtenant plumbing. This project will also include the replacement of the existing sewer lift station components which includes two submersible pumps, motor control panel, associated plumbing, and the addition of telemetry for condition/outage notifications.

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<b>COMPLETED PROJECTS</b>														
X	102	Bus Stops Improvements - Phase 1	SH	-	Andrew Nguyen							-	Phase 1 (RRFB installation) construction was completed April, 2024 and included installation of Rectangular Rapid Flashing Beacons (RRFBs), updated signing and striping at 10 intersection locations on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.	<p>This project will improve bus stops throughout the city. These improvements will include Americans with Disabilities Act (ADA) accessible curb ramps, crosswalk, striping improvements, furnishing, and other general improvements within direct vicinity of the bus stops.</p> <p>This project is combined with CIP 193 Pedestrian Crossing Safety Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signage and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.</p> <p>Phase 2 of this combined project will holistically evaluate the safety and accessibility in the vicinity of bus stops on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.</p>
X	193	Pedestrian Crossing Safety Improvements - Phase 1	SH	-	Andrew Nguyen							-	Phase 1 was completed in April 2024.	<p>This project will implement rectangular rapid flashing beacons and other measures at several uncontrolled pedestrian crossings on Hermosa Avenue at 4th, 6th, 19th, 24th, and 25th Streets.</p> <p>This project is combined with CIP 102 Bus Stop Improvements. Phase I of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signing and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.</p>

SH - STREET AND HIGHWAY IMPROVEMENTS  
SD - SEWER/STORM DRAIN IMPROVEMENTS  
PK - PARK IMPROVEMENTS  
PB - PUBLIC BUILDING AND GROUND IMPROVEMENTS  
1. Current adjusted appropriation as of 7/10/24.  
2. Estimated Project Completion Dates are subject to change.