

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2019-2020**

**DEPARTMENT:** PUBLIC WORKS  
**CATEGORY:** Public Building and Ground Improvements

**ACCOUNT NO.:**  
150-8682-4201  
301-8682-4201

**PROJECT NO./TITLE:** CIP 682 Parking Lot D Improvements  
(Previously named Electric Vehicle and Bicycle Transportation Infrastructure Expansion)

**PROJECT DESCRIPTION:**

The project will install a rapid electric vehicle charging station, expand bicycle parking and capture and treat storm water run-off from road and parking surfaces.

- Manhattan Ave/14<sup>th</sup> Street (Parking Lot D) – This project will design and install a bicycle corral, electric vehicle charging stations and dedicated neighborhood electric vehicle parking spaces in combination with interlocking pavers and swales with low-water use landscaping for storm water capture and retention. Address ADA issues by installing a ramp, pedestrian seating, and lighting.

**JUSTIFICATION:**

The City is allocated Federal Surface Transportation Program — Local Funds (Federal STP-L) every year to use on public road, pedestrian and bicycle infrastructure, and transit capital projects. These funds are due to expire and will be used to expand electric vehicle charging infrastructure, bicycle infrastructure and capture and retain run-off from road surfaces to improve water quality in Santa Monica Bay.

**MAINTENANCE:**

Additional utility costs estimated at \$14,800 annually.

**STATUS:** Final Engineering Design.  
Completing plans and specifications.



COST TO COMPLETE PROJECT		REMAINING PRIOR YEAR FUNDS	
Design of Manhattan Ave./14th St. (Parking Lot D) (complete)	\$99,995	150 Grant Fund <sup>1</sup>	\$125,859
Construction Manhattan Ave./14 <sup>th</sup> St. (Parking Lot D)	\$745,000	301 Capital Improvement Fund <sup>2</sup>	\$47,186
Construction Management/Inspection	\$112,500		
		<sup>1</sup> LACTMA STP-L Exchange Funds, 2013	
		<sup>2</sup> California Natural Resources Agency Urban Greening Program Matching Funds	
		<b>CURRENT REQUEST</b>	
<b>PROJECT TOTAL:</b>	<b>\$957,495</b>	<b>TOTAL FY 19-20 CIP FUNDING:</b>	<b>\$173,045</b>



**CITY OF HERMOSA BEACH  
DEPARTMENT EXPENDITURE DETAIL  
2019-2020 BUDGET**

	<i>2017-18 Expended</i>	<i>2018-19 Total Budget</i>	<i>2018-19 YTD Thru Jan</i>	<i>2018-19 Yr. End Est</i>	<i>2019-20 Dept Request</i>
<b>150 Grant Fund</b>					
<b>8682 Parking Lot D Improvements</b>					
8682-4200 Contract Services					
8682-4201 Contract Serv/Private	40,114	162,977	7,118	37,118	125,859
<b>Total Contract Services</b>	40,114	162,977	7,118	37,118	125,859
<b>Total 8682 Parking Lot D Improvements</b>	40,114	162,977	7,118	37,118	125,859
<b>301 Capital Improvement Fund</b>					
<b>8682 Parking Lot D Improvements</b>					
8682-4200 Contract Services					
8682-4201 Contract Serv/Private	289	47,186	0	0	47,186
<b>Total Contract Services</b>	289	47,186	0	0	47,186
<b>Total 8682 Parking Lot D Improvements</b>	289	47,186	0	0	47,186
<hr/> <b>Total FY 19-20 CIP Funding</b>					<b>173,045</b>