

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM



City of Hermosa Beach
 Department of Public Works
Capital Improvement Program
 For Fiscal Years 2020-21 Through 2024-25

404

PROJECT NAME	FY20-21 ¹	FY 21-22	FY 22-23	FY 23-24	FY 24-25	UNFUNDED AMOUNT	TOTALS
STREET AND HIGHWAY IMPROVEMENTS							
CIP 102 Bus Stop Improvements	900,000					0	900,000
CIP 103 Annual Street Improvements ²					50,000	50,000	50,000
CIP 104 Annual Striping Improvements					100,000	100,000	100,000
CIP 143 PCH Mobility Improvement Project	541,680	2,000,000	2,000,000			4,000,000	4,541,680
CIP 164 Hermosa Ave Green Street	140,000	1,000,000				1,000,000	1,140,000
CIP 186 Street Improvements - Various Locations ²	1,609,000					0	1,609,000
CIP 188 Strand Bikeway and Walkway Improvements at 35th Street	10,000	40,000				40,000	50,000
CIP 190 Annual Street Improvements ²	200,000					0	200,000
CIP 191 Annual Street Improvements ²	50,000	1,700,000				1,700,000	1,750,000
CIP 192 Annual Striping Improvements	100,000					0	100,000
CIP 193 Pedestrian Crossing Safety Improvements	450,000					0	450,000
CIP 194 Annual Street Improvements ²		50,000	1,700,000			1,750,000	1,750,000
CIP 195 Annual Striping Improvements		150,000				150,000	150,000
CIP 196 Annual Street Improvements ²			50,000	1,700,000		1,750,000	1,750,000
CIP 197 Annual Striping Improvements			150,000			150,000	150,000
CIP 198 Annual Street Improvements ²				50,000	1,700,000	1,750,000	1,750,000
CIP 199 Annual Striping Improvements				100,000		100,000	100,000
SUBTOTAL	4,000,680	4,940,000	3,900,000	1,850,000	1,850,000	12,540,000	16,540,680
SEWER/STORM DRAIN IMPROVEMENTS							
CIP 417 Storm Drain Improvements - Various Locations	2,044,966					0	2,044,966
CIP 419 Storm Drain Pipe Screens	120,000					0	120,000
CIP 421 Annual Sewer Improvements	2,210,783					0	2,210,783
CIP 422 Annual Storm Drain Improvements	500,000					0	500,000
CIP 423 Annual Sewer Improvements	250,000	2,000,000				2,000,000	2,250,000
CIP 424 Annual Storm Drain Improvements	250,000	1,800,000				1,800,000	2,050,000
CIP 427 Annual Sewer Improvements		200,000	1,500,000			1,700,000	1,700,000
CIP 428 Annual Storm Drain Improvements		200,000	1,500,000			1,700,000	1,700,000
CIP 429 Annual Sewer Improvements			200,000	1,500,000		1,700,000	1,700,000
CIP 433 Annual Storm Drain Improvements			150,000	1,000,000		1,150,000	1,150,000
CIP 434 Annual Sewer Improvements				200,000	1,500,000	1,700,000	1,700,000
CIP 435 Annual Storm Drain Improvements				150,000	1,000,000	1,150,000	1,150,000
CIP 436 Annual Sewer Improvements					200,000	200,000	200,000
CIP 437 Annual Storm Drain Improvements					100,000	100,000	100,000
SUBTOTAL	5,375,749	4,200,000	3,350,000	2,850,000	2,800,000	13,200,000	18,575,749



City of Hermosa Beach
 Department of Public Works
Capital Improvement Program
 For Fiscal Years 2020-21 Through 2024-25

PROJECT NAME	FY20-21 ¹	FY 21-22	FY 22-23	FY 23-24	FY 24-25	UNFUNDED AMOUNT	TOTALS
PARKS IMPROVEMENTS							
CIP 545 Clark Stadium Bleachers	0					0	0
CIP 547 Forts Lots-Of-Fun Park Improvements	0	100,000	700,000			800,000	800,000
SUBTOTAL	0	100,000	700,000	0	0	800,000	800,000
PUBLIC BUILDINGS AND GROUNDS IMPROVEMENTS							
CIP 601 Prospect Ave Curb Ramps	63,710					0	63,710
CIP 602 City Wide ADA Improvements	50,000					0	50,000
CIP 608 Downtown Lighting Improvements	60,000					0	60,000
CIP 609 Downtown Strategic Plan Implementation	468,161					0	468,161
CIP 615 New Corporate Yard Facilities	1,313,498	1,300,000				1,300,000	2,613,498
CIP 629 Municipal Pier Structural Assessment and Repairs	413,075					0	413,075
CIP 660 Municipal Pier Electrical Repairs	535,184					0	535,184
CIP 669 City Park Restrooms Renovations	1,545,620					0	1,545,620
CIP 672 Council Chamber Audiovisual Improvements	310,638					0	310,638
CIP 682 Parking Lot D Improvements	663,655					0	663,655
CIP 684 Emergency Operations Center (EOC) Renovations	192,880	285,000				285,000	477,880
CIP 689 Clark Building Renovations	420,072					0	420,072
CIP 692 14th Street Beach Restroom Construction	1,000,000					0	1,000,000
CIP 695 Parking Lot A Improvements	632,260					0	632,260
CIP 696 Police Station Basement Restroom Improvements	33,000					0	33,000
CIP 698 ADA Improvements	71,298					0	71,298
SUBTOTAL	7,773,051	1,585,000	0	0	0	1,585,000	9,358,051
STUDIES							
101 Hermosa Ave Greenwich Village Street Realignment Assessment	10,000					0	10,000
103 Sea Level Rise Risk Assessment	279,058					0	279,058
538 Citywide Park Master Plan	215,475					0	215,475
544 Greenbelt Accessible Path Assessment	10,000					0	10,000
668 Library Community Project Phase II Assessment	60,000					0	60,000
693 Community Center Theater Needs Assessment	79,295					0	79,295
694 Parking Structure (Lot C) Structural Assessment	40,000					0	40,000
SUBTOTAL	693,828	0	0	0	0	0	693,828
ANNUAL PROJECT COST TOTALS	17,843,308	10,825,000	7,950,000	4,700,000	4,650,000	28,125,000	45,968,308

¹ Detail sheets for all projects with 2020-21 amounts are included only in the 2019-20 section and are not included in the 5 Year CIP section

² Cost estimate recommended by Pavement Management Plan

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**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2024-2025**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Street and Highway Improvements	115-8103-4201


PROJECT NO./TITLE: CIP 103 Annual Street Improvements

	<p>PROJECT DESCRIPTION:</p> <p>This project provides for pavement rehabilitation of streets at various locations. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter and curb ramps.</p> <p>This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.</p>
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	<p>JUSTIFICATION:</p> <p>Annual street resurfacing projects are necessary to maintain and improve the city's pavement condition index.</p>
	<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>

COST TO COMPLETE PROJECT	REMAINING PRIOR YEARS FUNDS										
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Design</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$1,500,000</td> </tr> <tr> <td>Construction Management</td> <td style="text-align: right;">\$700,000</td> </tr> </table>	Design	\$50,000	Construction	\$1,500,000	Construction Management	\$700,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: center;">CURRENT REQUEST</th> </tr> <tr> <td style="width: 60%;">115 State Gas Tax Fund</td> <td style="text-align: right;">\$50,000</td> </tr> </table>	CURRENT REQUEST		115 State Gas Tax Fund	\$50,000
Design	\$50,000										
Construction	\$1,500,000										
Construction Management	\$700,000										
CURRENT REQUEST											
115 State Gas Tax Fund	\$50,000										
PROJECT TOTAL:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">\$1,750,000</td> <td style="width: 50%; text-align: center;">TOTAL FY 24-25 CIP FUNDING: \$50,000</td> </tr> </table>	\$1,750,000	TOTAL FY 24-25 CIP FUNDING: \$50,000								
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**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2024-2025**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Street and Highway Improvements	115-8104-4201
PROJECT NO./TITLE: CIP 104 Annual Striping Improvements	
	PROJECT DESCRIPTION: This project provides traffic striping, markings, and signage improvements and modifications throughout the City at various locations to improve safety and visibility.
	JUSTIFICATION: Several locations are in need of traffic restriping, improvements, and modifications.
	MAINTENANCE: No additional maintenance required.
COST TO COMPLETE PROJECT	REMAINING PRIOR YEARS FUNDS
Construction \$100,000	
	CURRENT REQUEST
	115 State Gas Tax Fund \$100,000
PROJECT TOTAL: \$100,000	TOTAL FY 24-25 CIP FUNDING: \$100,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2021-2022**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Street and Highway Improvements	115-8194-4201


PROJECT NO./TITLE: CIP 194 Annual Street Improvements

	<p>PROJECT DESCRIPTION:</p> <p>This project provides for pavement rehabilitation of streets at various locations. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter and curb ramps.</p> <p>This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.</p>
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	<p>JUSTIFICATION:</p> <p>Annual street resurfacing projects are necessary to maintain and improve the city's pavement condition index.</p>
	<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>

COST TO COMPLETE PROJECT	REMAINING PRIOR YEARS FUNDS										
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Design</td> <td style="width: 40%; text-align: right;">\$50,000</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$1,500,000</td> </tr> <tr> <td>Construction Management</td> <td style="text-align: right;">\$200,000</td> </tr> </table>	Design	\$50,000	Construction	\$1,500,000	Construction Management	\$200,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: center;">CURRENT REQUEST</th> </tr> <tr> <td style="width: 60%;">115 State Gas Tax Fund</td> <td style="width: 40%; text-align: right;">\$50,000</td> </tr> </table>	CURRENT REQUEST		115 State Gas Tax Fund	\$50,000
Design	\$50,000										
Construction	\$1,500,000										
Construction Management	\$200,000										
CURRENT REQUEST											
115 State Gas Tax Fund	\$50,000										
PROJECT TOTAL:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">\$1,750,000</td> <td style="width: 50%; text-align: center;">TOTAL FY 21-22 CIP FUNDING: \$50,000</td> </tr> </table>	\$1,750,000	TOTAL FY 21-22 CIP FUNDING: \$50,000								
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**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2021-2022**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Street and Highway Improvements	115-8194-4201
PROJECT NO./TITLE: CIP 195 Annual Striping Improvements	
	PROJECT DESCRIPTION: This project provides traffic striping, markings, and signage improvements and modifications throughout the City at various locations to improve safety and visibility.
	JUSTIFICATION: Several locations are in need of traffic restriping, improvements, and modifications.
	MAINTENANCE: No additional maintenance required.
COST TO COMPLETE PROJECT	REMAINING PRIOR YEARS FUNDS
Construction \$150,000	
	CURRENT REQUEST
	115 State Gas Tax Fund \$150,000
PROJECT TOTAL: \$150,000	TOTAL FY 20-21 CIP FUNDING: \$150,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2022-2023**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Street and Highway Improvements		115-8196-4201	
PROJECT NO./TITLE: CIP 196 Annual Street Improvements			
		<p>PROJECT DESCRIPTION:</p> <p>This project provides for pavement rehabilitation of streets at various locations. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter and curb ramps.</p> <p>This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.</p>	
		<p>JUSTIFICATION:</p> <p>Annual street resurfacing projects are necessary to maintain and improve the city's pavement condition index.</p>	
		<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>	
COST TO COMPLETE PROJECT		REMAINING PRIOR YEARS FUNDS	
Design	\$50,000		
Construction	\$1,500,000		
Construction Management	\$200,000		
		CURRENT REQUEST	
		115 State Gas Tax Fund	\$50,000
PROJECT TOTAL:		\$1,750,000	TOTAL FY 22-23 CIP FUNDING: \$50,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2022-2023**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Street and Highway Improvements		115-8197-4201	
PROJECT NO./TITLE: CIP 197 Annual Striping Improvements			
		<p>PROJECT DESCRIPTION:</p> <p>This project provides traffic striping, markings, and signage improvements and modifications throughout the City at various locations to improve safety and visibility.</p>	
		<p>JUSTIFICATION:</p> <p>Several locations are in need of traffic restriping, improvements, and modifications.</p>	
		<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>	
COST TO COMPLETE PROJECT		REMAINING PRIOR YEARS FUNDS	
Construction \$150,000			
		CURRENT REQUEST	
		115 State Gas Tax Fund \$150,000	
PROJECT TOTAL: \$150,000		TOTAL FY 22-23 CIP FUNDING: \$150,000	

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Street and Highway Improvements	115-8198-4201


PROJECT NO./TITLE: CIP 198 Annual Street Improvements

	<p>PROJECT DESCRIPTION:</p> <p>This project provides for pavement rehabilitation of streets at various locations. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter and curb ramps.</p> <p>This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.</p>
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	<p>JUSTIFICATION:</p> <p>Annual street resurfacing projects are necessary to maintain and improve the city's pavement condition index.</p>
	<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>

COST TO COMPLETE PROJECT	REMAINING PRIOR YEARS FUNDS										
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Design	\$50,000										
Construction	\$1,500,000										
Construction Management	\$700,000										
CURRENT REQUEST											
115 State Gas Tax Fund	\$50,000										
PROJECT TOTAL:	TOTAL FY 23-24 CIP FUNDING:										
\$1,750,000	\$50,000										


**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Street and Highway Improvements		115-8199-4201	
PROJECT NO./TITLE: CIP 199 Annual Striping Improvements			
		PROJECT DESCRIPTION: This project provides traffic striping, markings, and signage improvements and modifications throughout the City at various locations to improve safety and visibility.	
		JUSTIFICATION: Several locations are in need of traffic restriping, improvements, and modifications.	
		MAINTENANCE: No additional maintenance required.	
COST TO COMPLETE PROJECT		REMAINING PRIOR YEARS FUNDS	
Construction \$100,000			
		CURRENT REQUEST	
		115 State Gas Tax Fund \$100,000	
PROJECT TOTAL: \$100,000		TOTAL FY 23-24 CIP FUNDING: \$100,000	


**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2021-2022**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:
CATEGORY: Sewer Improvements		160-8427-4201
PROJECT NO./TITLE: CIP 427 Annual Sewer Improvements		
	PROJECT DESCRIPTION:	
	<p>This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan.</p> <p>Design will include improvements for multiple fiscal years.</p>	
	JUSTIFICATION:	
	<p>The City's Sanitary sewer system is aging and in need of extensive rehabilitation.</p>	
	MAINTENANCE:	
	<p>No additional maintenance required, hydro-flushing already included in existing sewer maintenance contract.</p>	
COST TO COMPLETE PROJECT		REMAINING PRIOR YEAR FUNDS
Design	\$200,000	
Construction	\$1,300,000	
Construction Management/Inspection	\$200,000	
		CURRENT REQUEST
		160 Sewer Fund align="right">\$200,000
PROJECT TOTAL:	\$1,700,000	TOTAL FY 21-22 CIP FUNDING:
		\$200,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2021-2022**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Storm Drain Improvements		161-8428-4201	
PROJECT NO./TITLE: CIP 428 Annual Storm Drain Improvements			
		<p>PROJECT DESCRIPTION:</p> <p>Storm drain improvements throughout the City. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed Citywide.</p> <p>This project will also address operational deficiencies at the outfall structures at various locations.</p> <p>Improvements include for design and construction activities on an annual basis.</p>	
		<p>JUSTIFICATION:</p> <p>The Storm Drain Master Plan identified areas of inadequate capacity, localized ponding and operational deficiencies.</p>	
		<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>	
COST TO COMPLETE PROJECT		REMAINING PRIOR YEAR FUNDS	
Design	\$200,000		
Construction	\$1,300,000		
Construction Management/Inspection	\$200,000		
		CURRENT REQUEST	
		161 Storm Drain Fund	\$200,000
PROJECT TOTAL:		\$1,700,000	TOTAL FY 21-22 CIP FUNDING: \$200,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2022-2023**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Sewer Improvements	160-8429-4201
PROJECT NO./TITLE: CIP 429 Annual Sewer Improvements	
	<p>PROJECT DESCRIPTION:</p> <p>This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan.</p> <p>Design will include improvements for multiple fiscal years.</p>
	<p>JUSTIFICATION:</p> <p>The City's Sanitary sewer system is aging and in need of extensive rehabilitation.</p>
	<p>MAINTENANCE:</p> <p>No additional maintenance required, hydro-flushing already included in existing sewer maintenance contract.</p>
COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS
Design \$200,000	
Construction \$1,300,000	
Construction Management/Inspection \$200,000	
	CURRENT REQUEST
	160 Sewer Fund \$200,000
PROJECT TOTAL: \$1,700,000	TOTAL FY 22-23 CIP FUNDING: \$200,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2022-2023**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Storm Drain Improvements	161-8433-4201

PROJECT NO./TITLE: CIP 433 Annual Storm Drain Improvements


	<p>PROJECT DESCRIPTION:</p> <p>Storm drain improvements throughout the City. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed Citywide.</p> <p>This project will also address operational deficiencies at the outfall structures at various locations.</p> <p>Improvements include for design and construction activities on an annual basis.</p>
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	<p>JUSTIFICATION:</p> <p>The Storm Drain Master Plan identified areas of inadequate capacity, localized ponding and operational deficiencies.</p>
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	<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>
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COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS
Design \$150,000	
Construction \$900,000	
Construction Management/Inspection \$100,000	
	CURRENT REQUEST
	161 Storm Drain Fund \$150,000
PROJECT TOTAL: \$1,150,000	TOTAL FY 22-23 CIP FUNDING: \$150,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Sewer Improvements	160-8434-4201
PROJECT NO./TITLE: CIP 434 Annual Sewer Improvements	
	<p>PROJECT DESCRIPTION:</p> <p>This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan.</p> <p>Design will include improvements for multiple fiscal years.</p>
	<p>JUSTIFICATION:</p> <p>The City's Sanitary sewer system is aging and in need of extensive rehabilitation.</p>
	<p>MAINTENANCE:</p> <p>No additional maintenance required, hydro-flushing already included in existing sewer maintenance contract.</p>
COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS
Design \$200,000	
Construction \$1,300,000	
Construction Management/Inspection \$200,000	
	CURRENT REQUEST
	160 Sewer Fund \$200,000
PROJECT TOTAL: \$1,700,000	TOTAL FY 23-24 CIP FUNDING: \$200,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2023-2024**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Storm Drain Improvements	161-8435-4201

PROJECT NO./TITLE: CIP 435 Annual Storm Drain Improvements

	<p>PROJECT DESCRIPTION:</p> <p>Storm drain improvements throughout the City. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed Citywide.</p> <p>This project will also address operational deficiencies at the outfall structures at various locations.</p> <p>Improvements include for design and construction activities on an annual basis.</p>
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	<p>JUSTIFICATION:</p> <p>The Storm Drain Master Plan identified areas of inadequate capacity, localized ponding and operational deficiencies.</p>
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	<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>
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COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS
Design \$150,000	
Construction \$900,000	
Construction Management/Inspection \$100,000	
	CURRENT REQUEST
	161 Storm Drain Fund \$150,000
PROJECT TOTAL: \$1,150,000	TOTAL FY 23-24 CIP FUNDING: \$150,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2024-2025**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Sewer Improvements	160-8436-4201

PROJECT NO./TITLE: CIP 436 Annual Sewer Improvements



PROJECT DESCRIPTION:

This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan.

Design will include improvements for multiple fiscal years.

JUSTIFICATION:

The City's Sanitary sewer system is aging and in need of extensive rehabilitation.

MAINTENANCE:

No additional maintenance required, hydro-flushing already included in existing sewer maintenance contract.

COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS
Design \$200,000	
Construction \$1,300,000	
Construction Management/Inspection \$200,000	
	CURRENT REQUEST
	160 Sewer Fund \$200,000
PROJECT TOTAL: \$1,700,000	TOTAL FY 24-25 CIP FUNDING: \$200,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2024-2025**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Storm Drain Improvements	161-8437-4201

PROJECT NO./TITLE: CIP 437 Annual Storm Drain Improvements

	<p>PROJECT DESCRIPTION:</p> <p>Storm drain improvements throughout the City. Locations will be as identified and prioritized per the Storm Drain Master Plan. Projects will address deficiencies, ponding, and repairs as well as where new storm drains are needed Citywide.</p> <p>This project will also address operational deficiencies at the outfall structures at various locations.</p> <p>Improvements include for design and construction activities on an annual basis.</p>
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	<p>JUSTIFICATION:</p> <p>The Storm Drain Master Plan identified areas of inadequate capacity, localized ponding and operational deficiencies.</p>
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	<p>MAINTENANCE:</p> <p>No additional maintenance required.</p>
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COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS
Design \$100,000	
Construction \$800,000	
Construction Management/Inspection \$100,000	
	CURRENT REQUEST
	161 Storm Drain Fund \$100,000
PROJECT TOTAL: \$1,000,000	TOTAL FY 24-25 CIP FUNDING: \$100,000

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2020-2021**

DEPARTMENT: PUBLIC WORKS		ACCOUNT NO.:	
CATEGORY: Park Improvements		125-8545-4201	
PROJECT NO./TITLE: CIP 545 Clark Stadium Bleachers			
		PROJECT DESCRIPTION: <p>This project will improve the bleachers at Clark Field. Improvements includes providing ADA access to the bleachers; this project will look at different solutions to resolve the issue. One possible solution is the installation of aluminum bleachers.</p>	
			
STATUS: On Hold Recommended to be removed and be incorporated into larger project for Clark Field.		JUSTIFICATION: Improvements are needed at Clark Field to provide ADA access to the bleachers.	
		MAINTENANCE: No additional maintenance required.	
COST TO COMPLETE PROJECT		REMAINING PRIOR YEAR FUNDS	
Design	\$50,000	125 Parks/Rec Facility Tax Fund	\$0
Construction	\$250,000		
Construction Management/Inspection	\$50,000		
		CURRENT REQUEST	
PROJECT TOTAL:		TOTAL FY 20-21 CIP FUNDING:	\$0

**CITY OF HERMOSA BEACH
CAPITAL IMPROVEMENT PROJECT REQUEST
FISCAL YEAR 2020-21**

DEPARTMENT: PUBLIC WORKS	ACCOUNT NO.:
CATEGORY: Park Improvements	125-8547-4201
PROJECT NO./TITLE: CIP 547 Fort Lots-O-Fun Park Improvements	
	PROJECT DESCRIPTION: Design park improvements to include playground equipment, landscaping, and assessing the feasibility of incorporating the old Prospect school building as part of the park.
STATUS: On Hold Project on hold until Citywide Park Master Plan is more developed.	JUSTIFICATION: Park has not been upgraded since 2005 and play equipment and wall are in poor condition. The school building is deteriorated and currently used for storage.
	MAINTENANCE: Additional maintenance will be required. Estimation of cost to be determined depending on the use of the building and final park's square footage.
COST TO COMPLETE PROJECT	REMAINING PRIOR YEAR FUNDS
Preliminary Design/Feasibility \$50,000	125 Parks/Rec Facility Tax Fund \$0
Design \$100,000	
Construction \$500,000	
Construction Management/Inspection \$100,000	
	CURRENT REQUEST
PROJECT TOTAL: \$750,000	TOTAL FY 20-21 CIP FUNDING: \$0