



**3 YEAR  
CAPITAL  
IMPROVEMENT  
PROGRAM**



**City of Hermosa Beach**  
 Department of Public Works  
**Capital Improvement Program**  
**For Fiscal Years 2018-19 Thru 2021-22**

CIP No.	PROJECT NAME	FY2018-19	FY2019-20	FY2020-21	3 Year Total
<b>STREET &amp; HIGHWAY IMPROVEMENTS</b>					
12-143	PCH Mobility Improvement Project (Previously named "PCH/Aviation Mobility Improvements")	\$ 598,840			\$ 598,840
12-160	PCH Traffic Improvements	\$ 294,000			\$ 294,000
15-162	Green Alley and Beach Quality Improvement Project (Previously named "Beach Drive Green Alley")	\$ 187,500			\$ 187,500
14-168	Bike Friendly Street Improvements (Previously named "Valley Drive Sharrows", "Bike Friendly Routes on 22nd St./Monterey Blvd. & Longfellow Ave.)	\$ 20,000			\$ 20,000
14-173	8th Street SR2S Improvements	\$ 1,065,206			\$ 1,065,206
16-174	Annual Street Improvements - Various Locations	\$ 948,459			\$ 948,459
17-186	Annual Street Improvements - Various Locations	\$ 1,340,000	\$ 1,340,000	\$ 1,340,000	\$ 4,020,000
17-187	Stamped Concrete Replacement on the Strand	\$ 140,000			\$ 140,000
17-188	Strand Bikeway and Walkway Improvements at 35th Street	\$ 115,000	\$ 115,000		\$ 230,000
	<b>STREET AND HIGHWAY IMPROVEMENTS TOTAL:</b>	<b>\$ 4,709,005</b>	<b>\$ 1,455,000</b>	<b>\$ 1,340,000</b>	<b>\$ 7,504,005</b>
<b>SEWER/STORM DRAIN IMPROVEMENTS</b>					
17-416	Annual Sewer Improvements - Various Locations	\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ 3,780,000
17-417	Annual Storm Drain Improvements - Various Locations	\$ 645,090	\$ 640,000	\$ 640,000	\$ 1,925,090
	<b>SEWER/STORM DRAIN IMPROVEMENTS TOTAL:</b>	<b>\$ 1,905,090</b>	<b>\$ 1,900,000</b>	<b>\$ 1,900,000</b>	<b>\$ 5,705,090</b>
<b>PARK IMPROVEMENTS</b>					
13-538	Citywide Park Master Plan	\$ 219,750			\$ 219,750
16-542	Stormwater/Urban Run-Off Diversion Project on Greenbelt	\$ 4,218,764	\$ 3,043,273		\$ 7,262,037
17-544	Feasibility, Greenbelt Path	\$ 10,000			\$ 10,000
17-545	Clark Stadium Bleachers	\$ 30,000			\$ 30,000
	<b>PARK IMPROVEMENTS TOTAL:</b>	<b>\$ 4,478,514</b>	<b>\$ 3,043,273.00</b>	<b>-</b>	<b>\$ 7,521,787</b>



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CIP No.	PROJECT NAME	FY2018-19	FY2019-20	FY2020-21	3 Year Total
<b>PUBLIC BUILDING &amp; GROUND IMPROVEMENTS</b>					
12-609	Downtown Strategic Plan Implementation	\$ 673,000	-	-	\$ 673,000
14-614	Police Facilities Improvements	\$ 45,404	-	-	\$ 45,404
15-615	New Corporate Yard Facility - (Note: \$2,156,000 has been reserved for construction and contingency in the Capital Improvement Fund for this project.)	\$ 211,715	\$ 539,000	\$ 1,617,000	\$ 2,367,715
16-629	Municipal Pier Structural Assessment and Repairs	\$ 415,000			\$ 415,000
15-650	Community Center General Improvements - Phase III	\$ 418,031			\$ 418,031
15-660	Municipal Pier Electrical Repairs	\$ 541,202			\$ 541,202
15-669	City Park Restroom Renovations (Previously named 'Fort Lots-O-Fun and Seaview Parkette Restrooms'; combined with 'South Park Restroom Renovations', and 'Clark Field Restroom Improvements')	\$ 1,081,122			\$ 1,081,122
15-670	Installation of Grates in Tree Wells on Pier Plaza	\$ 131,748			\$ 131,748
15-672	Council Chamber Improvements	\$ 305,024			\$ 305,024
16-675	Pier Plaza Lamp Post Replacement	\$ 71,922			\$ 71,922
16-682	Electrical Vehicle and Bicycle Transportation Infrastructure Expansion	\$ 401,000			\$ 401,000
17-684	Emergency Operations Center Renovations	\$ 193,500			\$ 193,500
17-687	ADA Improvements at Various Locations	\$ 150,000			\$ 150,000
17-689	Clark Building Renovations	\$ 423,554			\$ 423,554
18-691	ADA Improvements at Various Locations	\$ 120,000	\$ 135,000	\$ 125,000	\$ 380,000
18-692	14th Street Beach Restroom Rehabilitation	\$ 110,000			\$ 110,000
<b>PUBLIC BUILDING &amp; GROUND IMPROVEMENTS TOTAL:</b>		<b>\$ 5,292,222</b>	<b>\$ 674,000</b>	<b>\$ 1,742,000</b>	<b>\$ 7,708,222</b>
<b>GRAND TOTAL:</b>		<b>\$ 16,384,831</b>	<b>\$ 7,072,273</b>	<b>\$ 4,982,000</b>	<b>\$ 28,439,104</b>



# City of Hermosa Beach

Department of Public Works

## Unfunded Capital Needs

2018-2019

<b>PROJECT NAME</b>	<b>UNFUNDED AMOUNT</b>
<b>STREET AND HIGHWAY IMPROVEMENTS</b>	
CIP 12-143 PCH Mobility Project	\$8,298,675
<b>SUBTOTAL</b>	<b>\$8,298,675</b>
<b>SEWER/STORM DRAIN IMPROVEMENTS</b>	
Beach Cities Enhanced Watershed Management Plan Implementation	\$13,543,917
<b>SUBTOTAL</b>	<b>\$13,543,917</b>
<b>PARKS IMPROVEMENTS</b>	
CIP 17-545 Clark Stadium Bleachers	\$220,000
Park Improvements	\$13,405,367
<b>SUBTOTAL</b>	<b>\$13,625,367</b>
<b>PUBLIC BUILDINGS AND GROUNDS IMPROVEMENTS</b>	
CIP 12-609 Downtown Strategic Plan Implementation	\$10,788,148
CIP 16-611 City Hall Replacement	\$29,187,541
CIP 16-618 Police Building Replacement	\$41,795,185
Community Center and Theater Improvements	\$6,500,000
<b>SUBTOTAL</b>	<b>\$88,270,874</b>
<b>TOTAL UNFUNDED CAPITAL NEEDS</b>	<b>\$123,738,833</b>